

**ARLINGTON PUBLIC SCHOOLS**

*In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:*

***Arlington School Committee  
School Committee Regular Meeting  
Thursday, October 8, 2015  
6:30 PM***

*Robbins Memorial Town Hall  
Selectmen's Chambers, 2nd Floor  
730 Massachusetts Avenue  
Arlington, MA*

*6:30 PM Open Meeting*

*6:35 PM Recognition of Victoria Rose, Thompson Administrative Assistant*

- *Commonwealth's Unsung Heroines of 2015 Selected by the Massachusetts Commission on the Status of Women.*

*6:45 PM Public Participation*

*6:55 PM Gibbs Tenants Presentation*

- *Marianne Racioppi, Executive Director, Learn To Grow*
- *Linda Shoemaker, Executive Director, Arlington Center for the Arts,*
- *Gina Jones, Director of Day Services, The Kelliher Center*
- *Ted Wilson, Executive Director, Schools for Children*

*7:25 PM MCAS Results, L. Chesson*

*7:55 PM Diversity Hiring Report, R. Spiegel*

*8:10 PM Superintendent's Evaluation*

- *Direct the committee on what to do going forward*
- *What is the task of the subcommittee*
- *How should members resolve questions regarding evidence*

*8:20 PM School Committee Policy BEDB - AGENDA FORMAT/PREPARATION AND DISSEMINATION*

*8:30 PM Monthly Financial Reports/Final Outcome of FY 15 Budget, D. Johnson*

*8:40 PM Superintendent's Report K. Bodie*

*9:00 PM CONSENT AGENDA*

*All items listed with an asterisk are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a member of the*

*committee so requests, in which event the item will be considered in its normal sequence:*

- *Approval of Warrant: #16048 Dated September 24, 2015 Total Warrant Amount \$314,125.65*
- *Approval of Minutes: Approval of Draft School Committee Regular Minutes dated September 24, 2015*
- *Approval of Job Description: Field Monitor/Supervisor*

#### *9:10 PM Subcommittee & Liaison Reports & Announcements*

- *Policies & Procedures Jud Pierce (Chair)*
- *First Read of File: JICG Arlington High School Policy on Tobacco*
- *First Read of File: JT Policy on Outdoor Display of The Flag of the United States*
- *Budget - Kirsi Allison-Ampe (Chair)*
- *Facilities Cindy Starks (Chair)*
- *District Accountability, Curriculum/Instruction & Assessment Jeff Thielman (Chair)*
- *Community Relations Jennifer Susse (Chair)*
- *Executive Session Minute Review Subcommittee Voted 5/28/2015*
- *Special Study Group on Supt Evaluation Voted 9/26/2013 Bill Hayner (Chair),*
- *Warrant Committee - Voted 4/9/2015 Bill Hayner (Chair)*

#### *Executive Session*

- *To conduct strategy sessions in preparation for negotiations with union and/or nonunion personnel or contract negotiations with union and /or nonunion in which if held in an a open meeting may have a detrimental effect.*
- *To conduct strategy with respect to collective bargaining or litigation, in which if held in an open meeting may have a detrimental effect, Collective bargaining may also be conducted.*

#### *Adjournment*

*The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.*

*Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.*

*Submitted by Paul Schlichtman, Chair*

#### *Correspondence Received:*

*Warrant dated September 24, 2015*

*Draft Minutes September 24, 2015*

*Commissioner's Weekly Update*

*MCAS Statement to the Advocate*

*Twelfth Annual Unsung Heroines of Massachusetts - Victoria Rose*  
*Final Outcome of the FY 15 Budget*  
*Minuteman Letter*  
*Agreement Between Arlington School Committee and*  
*Arlington Administrators Association 2015-2018*  
*Legal Spreadsheet August 2015*  
*Special Supplement to the MASC 2015 Delegate Manual*  
*Enrollment Numbers September 29, 2015*  
*Requests for Proposals CASE, EDCO, LABBB COLLABORATIVE 2015 Draft*  
*P&P approved minutes*  
*Job Descriptions Filed Monitor/Supervisor*  
*Diversity Hiring Report*  
*MCAS data*  
*Monthly Reports and End of Year report on FY 15*  
*The Gibbs School Building Community*  
*Unsung Heroines of Massachusetts Celebration*  
*Enrollment Numbers 10/5/2015*



## **Town of Arlington, Massachusetts**

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### **6:55 PM Gibbs Tenants Presentation**

#### **Summary:**

- Marianne Racioppi, Executive Director, Learn To Grow
- Linda Shoemaker, Executive Director, Arlington Center for the Arts,
- Gina Jones, Director of Day Services, The Kelliher Center
- Ted Wilson, Executive Director, Schools for Children

#### **ATTACHMENTS:**

Type	Description
▢ Presentation	Gibbs Current Tenants 10 2015
▢ Backup Material	Gibbs Info Sheet 10 2015

# The Gibbs School Building Community

Presentation to  
the Arlington School Committee  
October 8, 2015

# Speakers

- Marianne Racioppi, Executive Director, Learn To Grow
- Linda Shoemaker, Executive Director, Arlington Center for the Arts
- Gina Jones, Director of Day Services, The Kelliher Center
- Ted Wilson, Executive Director, Schools for Children

# Who We Are

Organizations that provide a range of needed services to adults and children from Arlington and neighboring towns.

- At the Gibbs since 1989
- Enhanced Services for children
- Cultural enrichment
- Employment
- Reliable rental income and annual capital contribution
- Responsible tenants
- All four organization are educational programs
- Significant employers in the community
- Over the years, we have invested significantly in building renovations to adapt and maintain the spaces.

# Learn to Grow

- A NAEYC accredited early childhood program creating communities of young learners from infancy through pre-kindergarten and kindergarten.
- At Gibbs since 1989
- Faculty and Staff: 21
- Children: 100; 95 % Arlington Families, 75% from East Arlington, 10% DCF and State Voucher Families



# Arlington Center for the Arts (ACA)

- A vibrant community arts center devoted to the mission of "transforming lives and building community through the arts."
- At Gibbs since 1989
- Staff: 4 full time and 2 part time staff, 2 Summer camp coordinators, 21 Summer camp teachers, 32 Semester teachers, 33 Camp counselors.
- Creative Arts Camp for over 1,000 children, Arlington Children's Theatre, Adult Arts Classes & Workshops, Studio space for 16 visual artists and musicians, Shakespeare in the Park and many other arts programs.

# The Kelliher Center

- A Day Service Provider for individuals with developmental disabilities and brain injuries.
- The Center houses four programs: Day Habilitation, Employment Supports, Community Based Day Services and Acquired Brain Injury Day Habilitation.
- At Gibbs since 1989.
- Staff: 30
- Number of individuals served: 80+

# Lesley Ellis School

- A Schools for Children Program
- Lesley Ellis School has a rich history of innovation in the study and practice of early childhood and elementary education.
- Our mission is to educate young children (Preschool through Grade 8) in an individualized and engaging environment.
- An afterschool program is offered daily until 5:30.
- At Gibbs since 1989
- Faculty and Staff: 43
- Students: 165; 40% are Arlington residents; 25% receiving financial aid

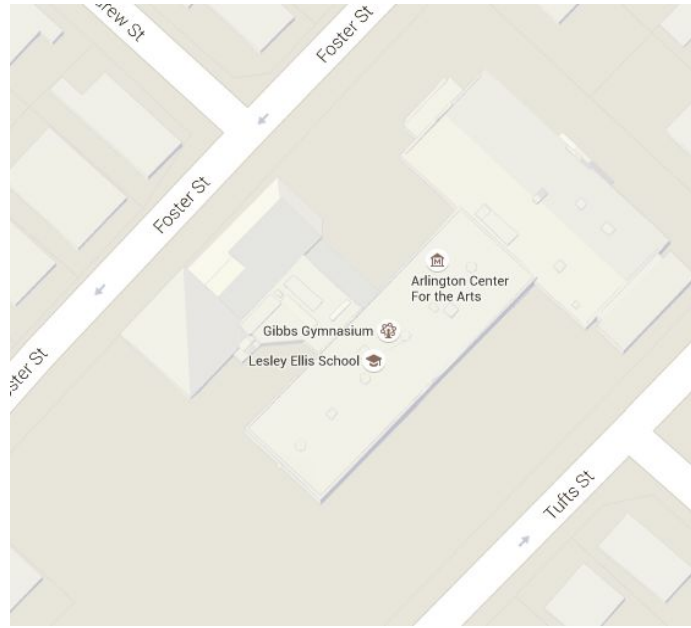
## Information Fact Sheet: Gibbs School Building

41 Foster Street, Arlington, MA 02474

The Gibbs building is located between Foster and Tufts streets in East Arlington. The immediate neighborhood consists primarily of residential single-family homes.



Source: Google Maps



### Building History

The 87 year old 63,000 square foot brick building was originally constructed as a school in 1928. The building has not been used by the Arlington School district for 27 years. It was last renovated by the town in 1972. The care and operation of the building is under the jurisdiction the Town Manager's Office.

- The current 3 year leases expire on 6/30/17.
- Extending the current leases requires a school committee and town meeting vote.

### About the Current Tenants

The current tenants of the Gibbs provide a range of services to adults and children from Arlington and neighboring towns. They are also significant employers in the community. Three out of the four organizations are non-profits. They are all long term tenants in the Gibbs. Over the years, they have invested significantly in building renovations to adapt and maintain the spaces to suit their needs.

Our benefits to Arlington are many:

- Enhanced services for adults and children
- Cultural enrichment
- Employment
- Reliable rental income and annual capital contribution

## Community ■ Art ■ Education ■ Human Services

- Responsible tenants

**Arlington Center for the Arts ([www.acarts.org](http://www.acarts.org))**

The Arlington Center for the Arts (ACA) is a vibrant community arts center devoted to the mission of "transforming lives and building community through the arts." ACA was established in 1988 by a visionary group of artists, writers, musicians and educators as a place where artists could share their work with the community through educational and outreach programs.

ACA offers opportunities for people of all ages to discover and express their own creativity and to appreciate the creativity of others through a dynamic mix of classes, workshops, exhibits, performances and special events.

Leasing 12,000 square feet since 1989

**Staff:**

- 4 full time and 2 part time staff
- 2 Summer camp coordinators
- 21 Summer camp teachers
- 32 Semester teachers
- 33 Camp counselors

**Children and Adults Served**

- Creative Arts Camp for over 1,000 children
- After School Arts Classes for kids and teens
- Counselor in Training Program
- Friday night Teen clubhouse
- Summer Teen Studios
- Arlington Children's Theatre
- LARP Adventure After School Program
- Adult Arts Classes & Workshops
- Studio space for 16 visual artists and musicians
- Gallery featuring 200 local artists per year
- Black Box Theater for concerts and events
- Shakespeare in the Park, Arlington Open Studios
- Partnership with Arlington Public Schools Art Department, providing exhibition and competition opportunities for Arlington elementary, middle and high school students



Linda Shoemaker, Executive Director  
[linda@acarts.org](mailto:linda@acarts.org)  
781-648-6220



### Lesley Ellis School ([www.lesleyellis.org](http://www.lesleyellis.org))

Lesley Ellis School has a rich history of innovation in the study and practice of early childhood and elementary education. Its roots trace back to the founding of the Cambridge School for Girls in 1886 by Arthur Gilman, who also founded Radcliffe College.

Lesley Ellis School's mission is to educate young children (Preschool through Grade 8) in an individualized and engaging environment in which each child's education is approached from the perspective of a developmental framework, and where providing educational opportunities to a wide range of families is a core value. An afterschool program is offered daily until 5:30. Lesley Ellis School is part of the independent, nonprofit organization Schools for Children, Inc.



- Tenant since 1989
- Leasing 21,000 square feet (excluding hallways and common areas)
- Faculty and Staff: 43
- Students: 165; 40% are Arlington residents; 25% receiving financial aid

Deanne Benson  
Head of School, Lesley Ellis School  
[dbenson@lesleyellis.org](mailto:dbenson@lesleyellis.org)  
781-641-5987

Ted Wilson  
Executive Director, Schools for Children  
[twilson@schoolsforchildreninc.org](mailto:twilson@schoolsforchildreninc.org)  
781-641-2424 ext 1001

### Learn to Grow ([www.springboardearlychildhood.com](http://www.springboardearlychildhood.com))

An early childhood program opened in 1987, creating communities of young learners from infancy through pre-kindergarten and kindergarten in environments that are safe, secure, nurturing and stimulating. Our teachers inspire creativity and joy through play-based activities that instill learning readiness and skills that follow each child for a lifetime.

Learn to Grow embraces the urban setting of Arlington with a diverse community of families and teachers. Learn To Grow is a member of the Springboard Schools and is NAEYC accredited. The program educates children from 12 months – 5 years.



- Tenant since 1989
- Leasing 4000 square feet
- Faculty and Staff: 21
- Children: 100; 95 % Arlington Families, 75% from East Arlington, 10% DCF and State Voucher Families

Marianne Racioppi, Executive Director  
[mracioppi@springboardschool.com](mailto:mracioppi@springboardschool.com)  
978-314-0704

Nicole Lowery, Program Director  
[nlowery@springboardschool.com](mailto:nlowery@springboardschool.com)  
781-646-3855



Inspired to make a difference.  
Equipped to get it done.

**The Kelliher Center ([www.eliotchs.org](http://www.eliotchs.org))**

The Kelliher Center is a Day Service Provider for individuals with developmental disabilities and brain injuries. The Center is program provided by Eliot Community Human Services, a private, non-profit human services organization.

The Center houses four programs: Day Habilitation, Employment Supports, Community Based Day Services and Acquired Brain Injury Day Habilitation.

The Day and Acquired Brain Injury Habilitation Programs at The Kelliher Center offers individualized daily planning responsive to the specific interests and therapy needs of each client. The program provides a full spectrum of medical management and auxiliary therapeutic services. We currently provide day supports to over 60 individuals.

The Employment Supports and Community Based Day programs offer a variety of vocational rehabilitation services, including skills training, job assessment, job placement, and volunteer opportunities. The goal of the program is to assist each client in identifying vocational goals and to support each client in attaining them. Currently we provide a variety of vocational supports to more than 25 individuals.

- Tenant since: 1989
- Staff: 30
- Leasing 15,000 square feet
- Number of individuals served: 80+

Gina Jones, Director of Day Services

[gjones@eliotchs.org](mailto:gjones@eliotchs.org)

781 643 9018





## Town of Arlington, Massachusetts

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7:25 PM MCAS Results, L. Chesson

### ATTACHMENTS:

Type	Description
 Presentation	MCAS Results 10 2015

# *Massachusetts Comprehensive Assessment System (MCAS)*

## *Arlington Public Schools MCAS Analysis 2015*

*Presented by: Dr. Laura Chesson, Assistant Superintendent*

# *Agenda*

- ELA Results: District and Grade-Level
- Math Results: District and Grade-Level
- Science Results: District and Grade Level
- Plans for the 2015 - 2016 School Year

# Student Growth Percentile By Grade

## Median SGP for ELA and Math by Grade

	ELA	Math
Grade 4*	59	59
Grade 5*	58	55
Grade 6	59	49.5
Grade 7	53.5	54
Grade 8	68	65.5
Grade 10	48.5	50

\* District median

# Elementary SGP By

School	Grade 4		Grade 5	
	ELA	Math	ELA	Math
Bishop	48	64.5	56	55
Brackett	69	79	44.5	42.0
Dallin	54	53	58.5	62.5
Hardy	58	38	61.5	54.5
Peirce	59	79	64	59.5
Stratton	57	54	58	41
Thompson	82.5	38	31.5	59
Median	59	59	58	55

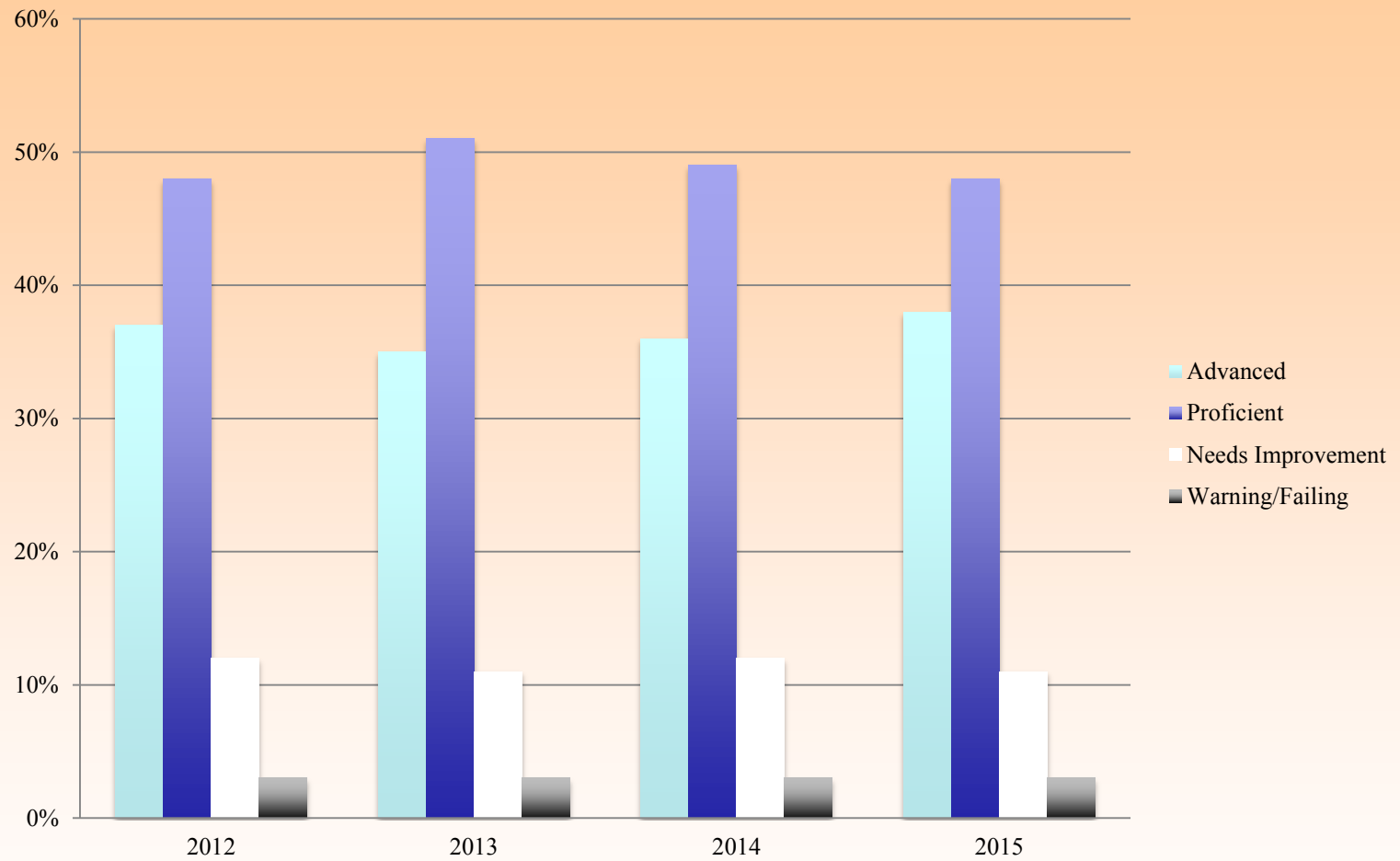
# *2015 District ELA*

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# Overall District Performance - ELA

	2012		2013		2014		2015	
	District	State	District	State	District	State	District	State
A & P	85%	69%	86%	69%	85%	70%	86%	
CPI	94.5	86.7	94.9	86.8	94.2	86.7	94.5	
Median SGP	54.0	50.0	56.0	51.0	56.0	50.0	58	

## District ELA Performance Over Time





# Students Scoring Advanced District vs. State

	Gr. 3			Gr. 4*			Gr. 5		
	District	State	Diff. with State	District	State	Diff. with State	District	State	Diff. with State
2006	35%	18%	17%	19%	8%	11%	30%	15%	15%
2007	26%	14%	12%	24%	10%	14%	31%	15%	16%
2008	37%	15%	22%	18%	8%	10%	30%	13%	17%
2009	27%	12%	15%	31%	11%	20%	37%	15%	22%
2010	29%	14%	15%	33%	11%	22%	43%	16%	27%
2011	22%	11%	11%	20%	10%	10%	40%	17%	23%
2012	31%	15%	16%	26%	13%	13%	34%	17%	17%
2013	26%	12%	14%	23%	10%	13%	41%	18%	23%
2014	27%	12%	15%	32%	13%	19%	33%	18%	15%
2105	23%	11%	12%	37%	19%	18%	42%	23%	19%
Avg.			15%			15%			19%

# Students Scoring Advanced District vs. State

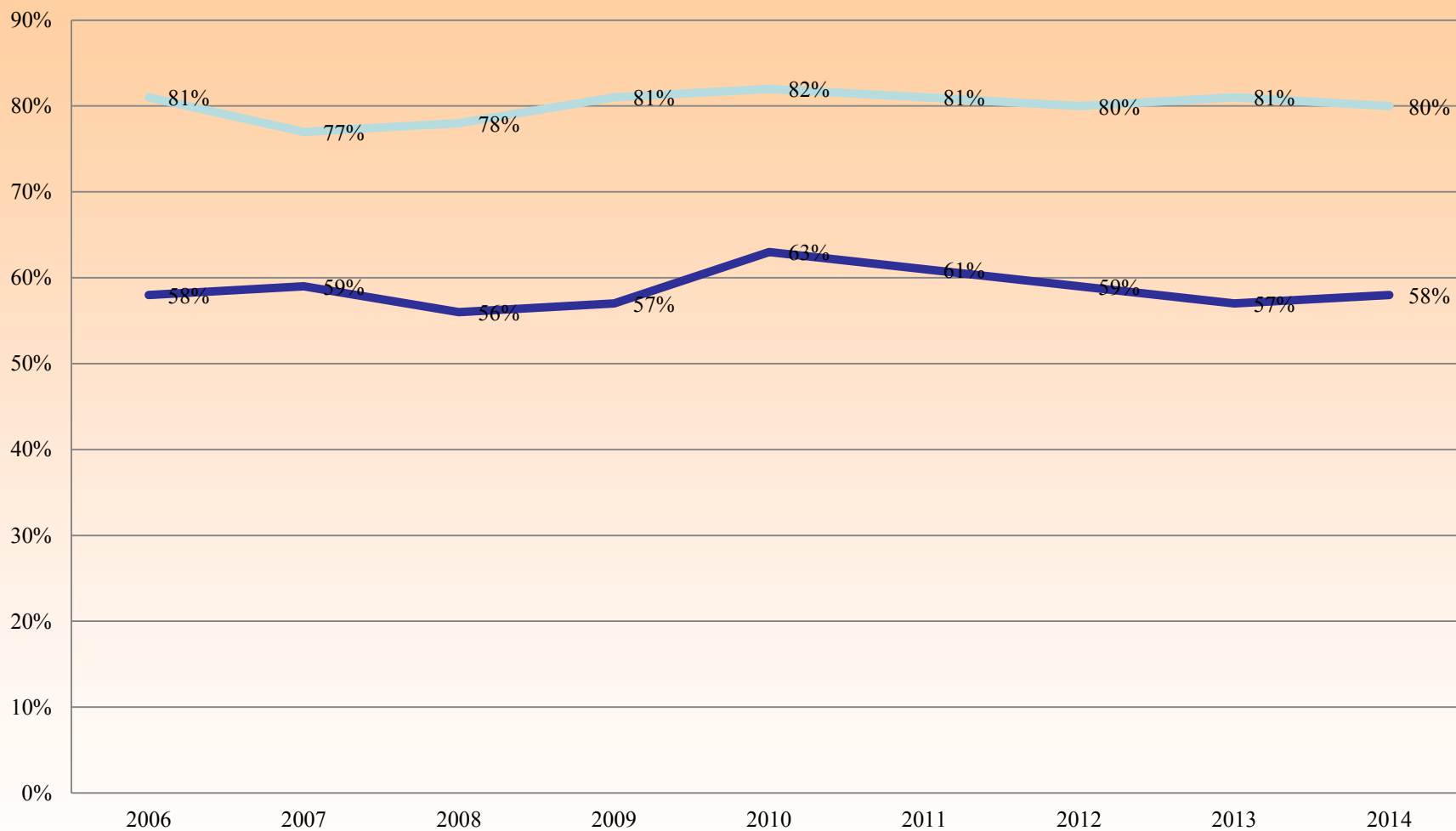
	Gr. 6			Gr. 7*			Gr. 8		
	District	State	Diff. with State	District	State	Diff. with State	District	State	Diff. with State
206	20%	10%	10%	10%	10%	0%	23%	12%	11%
2007	21%	9%	12%	16%	9%	7%	29%	12%	17%
2008	32%	15%	17%	24%	12%	12%	23%	12%	11%
2009	31%	16%	15%	25%	14%	11%	35%	15%	20%
2010	30%	15%	15%	23%	11%	12%	42%	17%	25%
2011	39%	17%	22%	36%	14%	22%	45%	20%	25%
2012	40%	18%	22%	37%	15%	22%	38%	18%	20%
2013	28%	16%	12%	22%	12%	10%	46%	20%	26%
2014	29%	16%	13%	30%	11%	19%	37%	14%	23%
2015	38%	19%	19%	22%	9%	13%	55%	26%	29%
Average			16%			13%			21%

# Students Scoring Advanced District vs. State

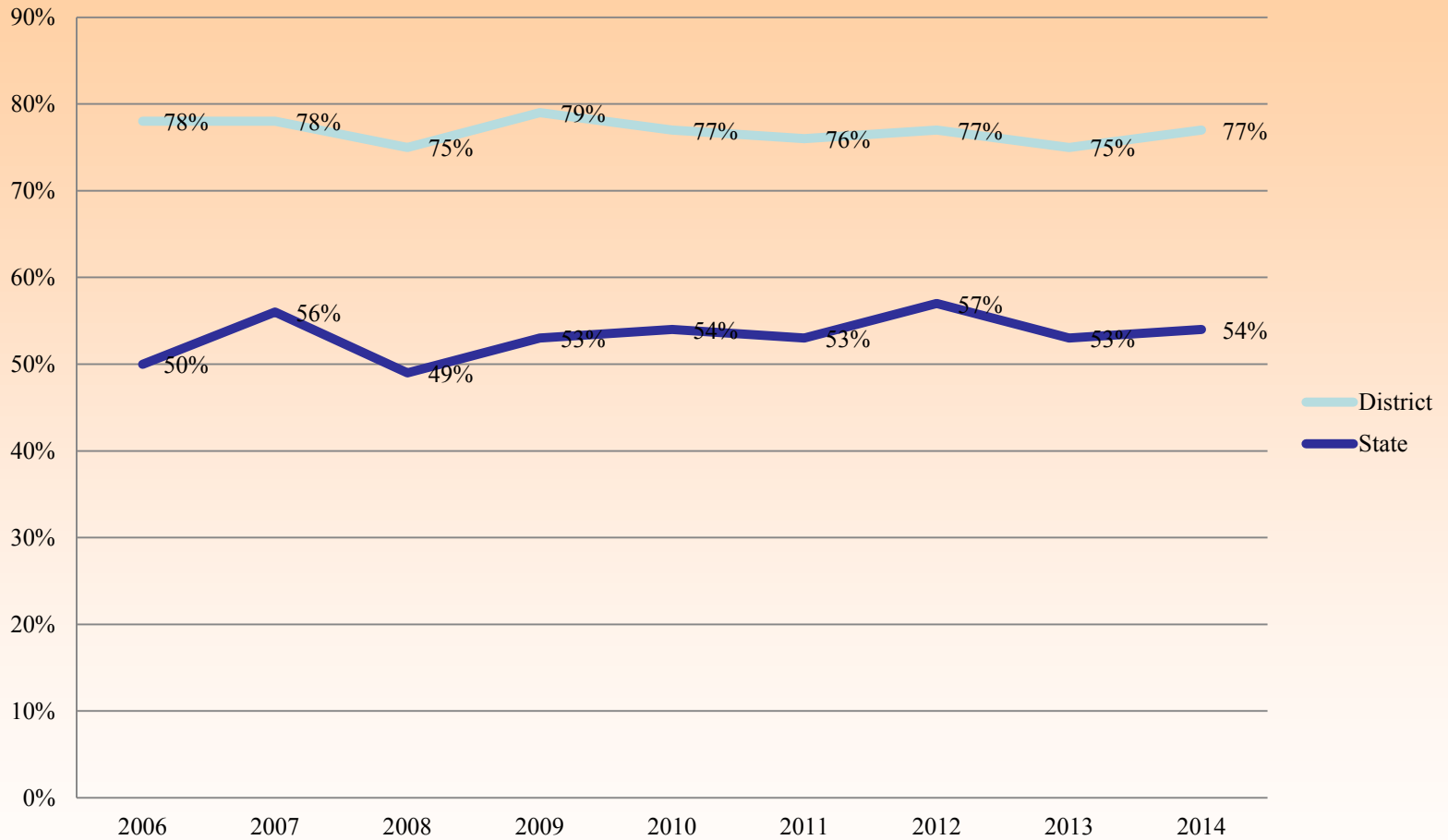
	Gr. 10*		
	District	State	Diff. with State
2006	39%	16%	23%
2007	41%	22%	19%
2008	48%	23%	25%
2009	54%	29%	25%
2010	53%	26%	27%
2011	62%	33%	29%
2012	65%	37%	28%
2013	68%	45%	23%
2014	72%	41%	31%
2015	75%	49%	26%
Average			26%

# ELA Performance By Grade Level

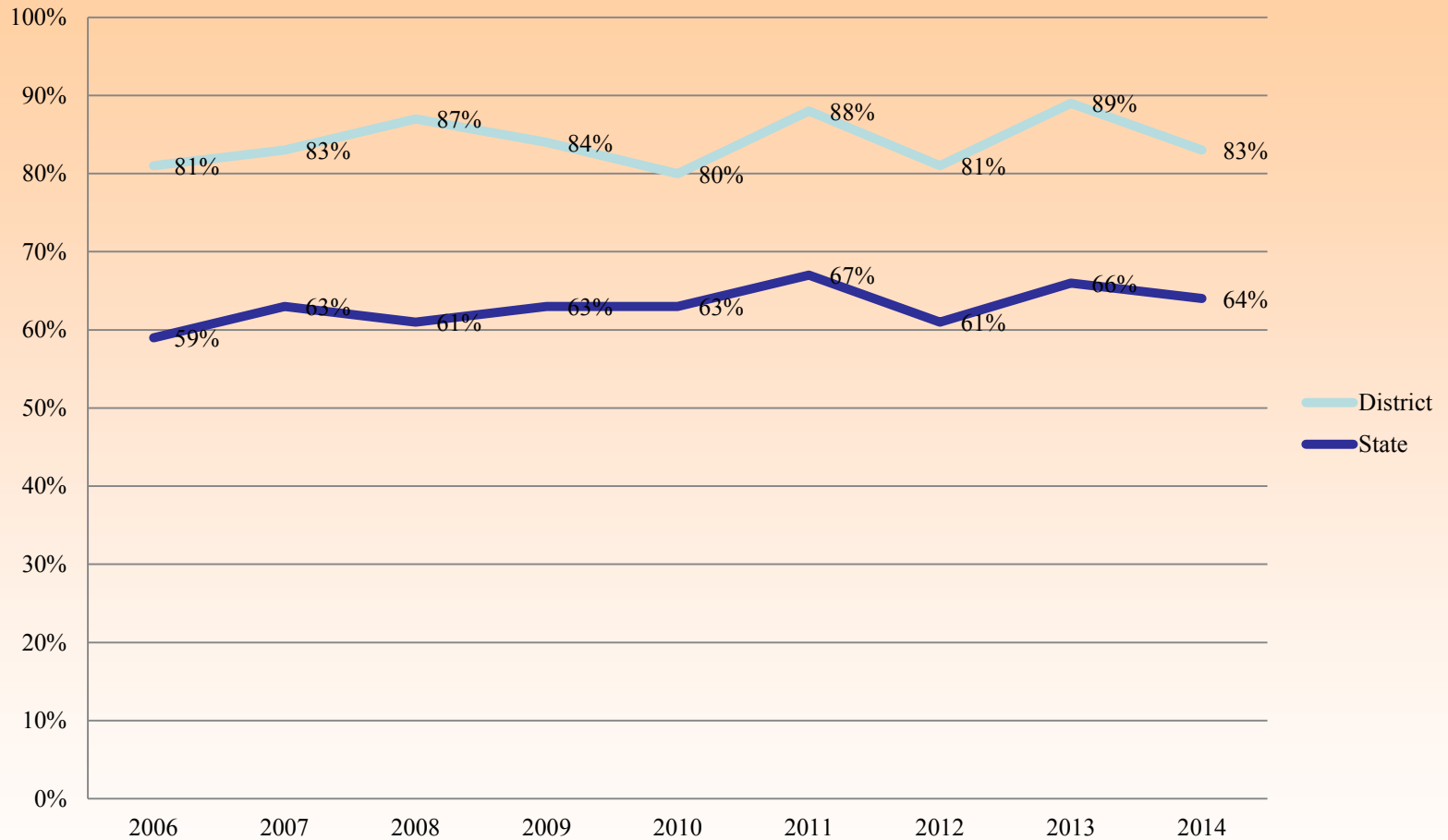
## District vs. State ELA Grade 3 Percent Proficient & Advanced



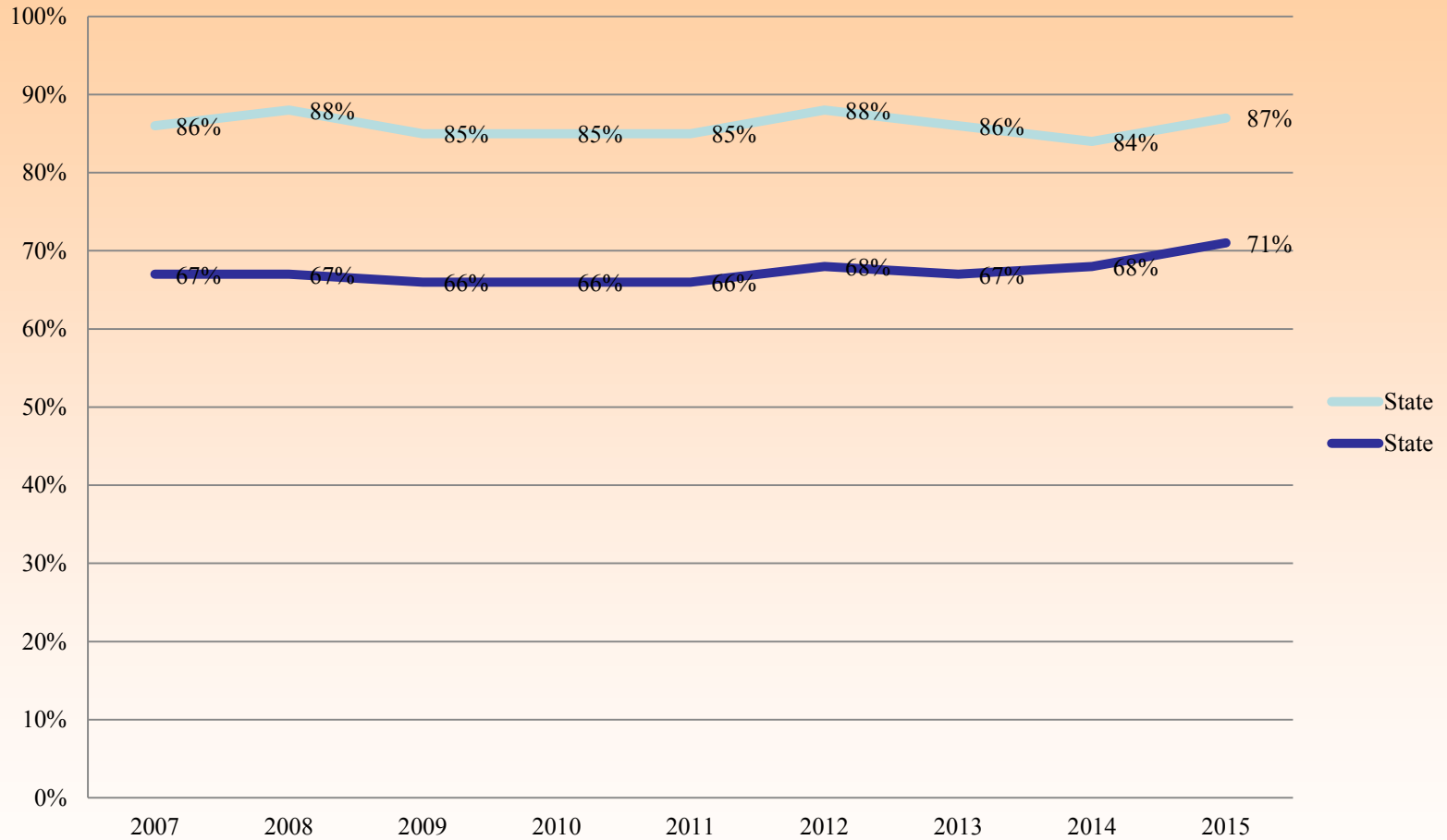
## District vs. State ELA Grade 4 Percent Proficient & Advanced



## District vs. State ELA Grade 5 Percent Proficient & Advanced

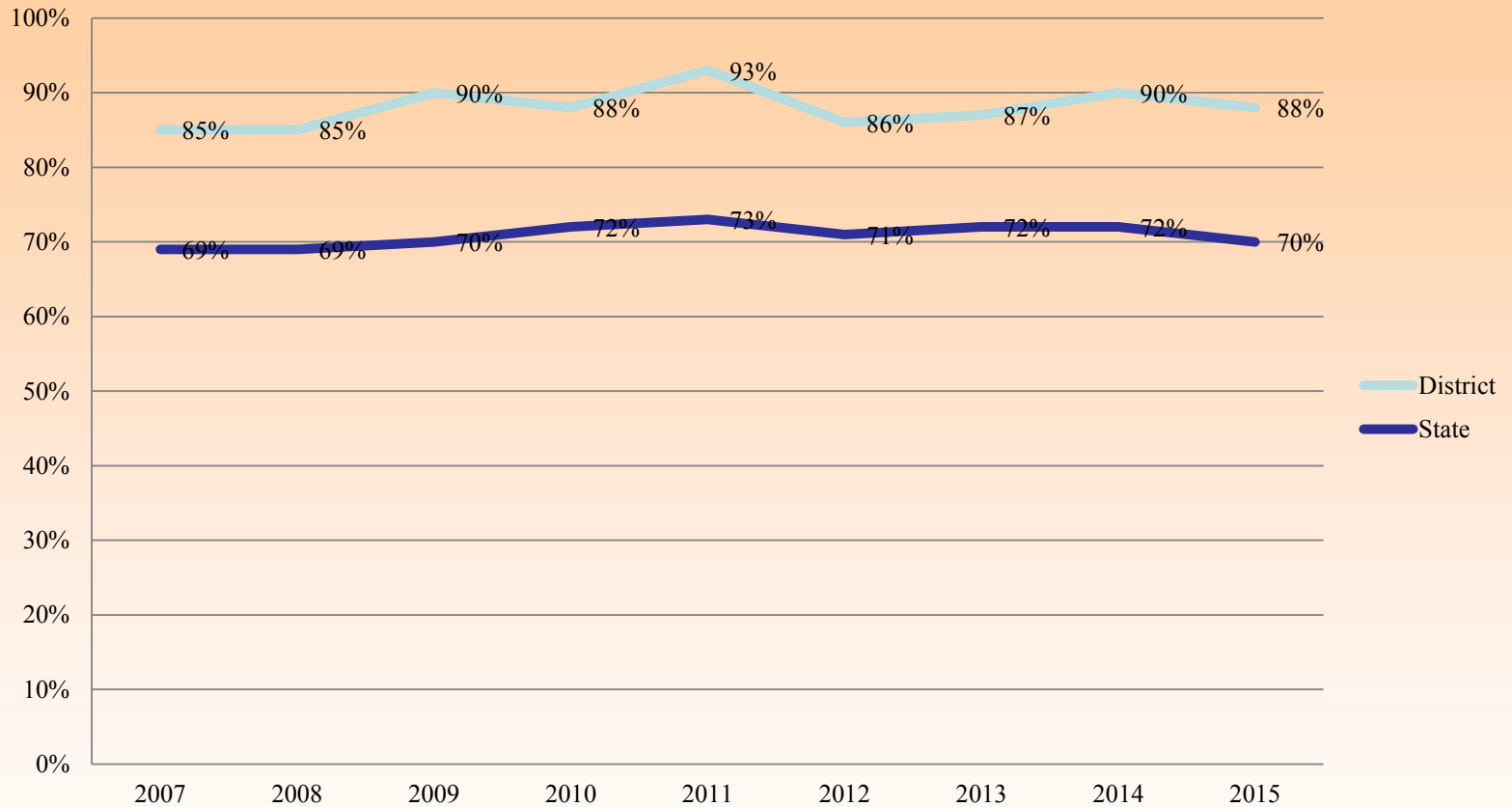


## District vs. State ELA Grade 6 Percent Proficient & Advanced

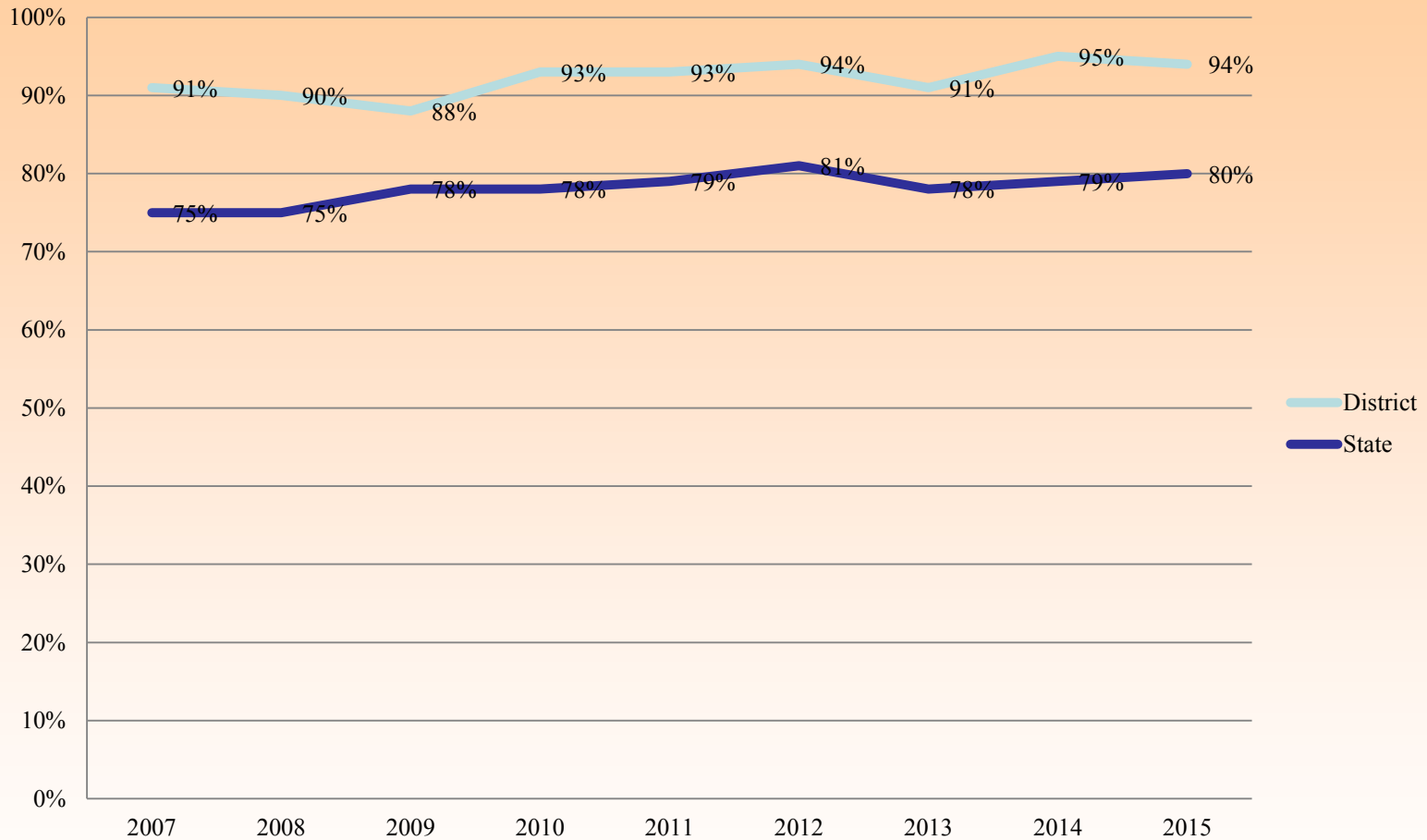




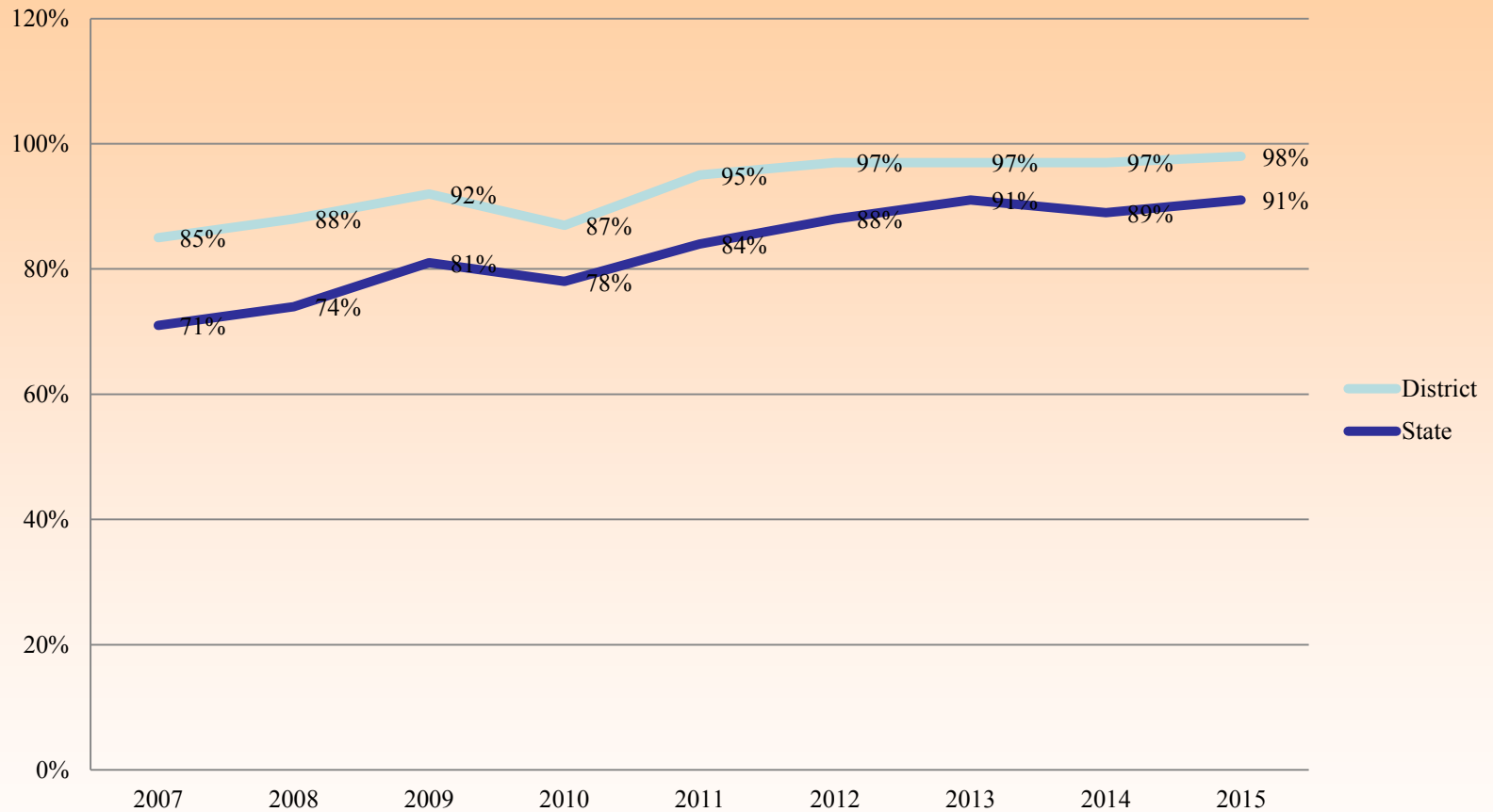
## District vs. State ELA Grade 7 Percent Proficient & Advanced



## District vs. State ELA Grade 8 Percent Proficient & Advanced



## District vs. State ELA Grade 10 Percent Proficient & Advanced



# ELA Growth By Grade Level

# APS Reading/ELA

## Percentage of Student Scoring Advanced

	Gr. 3		Gr. 4*		Gr. 5		Gr. 6		Gr. 7*		Gr. 8		Gr. 10*	
	District	State	District	State	District	State	District	State	District	State	District	State	District	State
2006	35%	18%	19%	8%	30%	15%	20%	10%	10%	10%	23%	12%	39%	16%
2007	26%	14%	24%	10%	31%	15%	21%	9%	16%	9%	29%	12%	41%	22%
2008	37%	15%	18%	8%	30%	13%	32%	15%	24%	12%	23%	12%	48%	23%
2009	27%	12%	31%	11%	37%	15%	31%	16%	25%	14%	35%	15%	54%	29%
2010	29%	14%	33%	11%	43%	16%	30%	15%	23%	11%	42%	17%	53%	26%
2011	22%	11%	20%	10%	40%	17%	39%	17%	36%	14%	45%	20%	62%	33%
2012	31%	15%	26%	13%	34%	17%	40%	18%	37%	15%	38%	18%	65%	37%
2013	26%	12%	23%	10%	41%	18%	28%	16%	22%	12%	46%	20%	68%	45%
2014	27%	12%	32%	13%	33%	18%	29%	16%	30%	11%	37%	14%	72%	41%
2015	23%	11%	37%	19%	42%	23%	38%	19%	22%	9%	55%	26%	75%	49%

# ELA Analysis

- At elementary level more clearly articulating reading units for specific grade levels.
- Lab program/writing lead teacher PD beginning to have effect.
- Middle school Lucy Calkins training beginning to have impact.

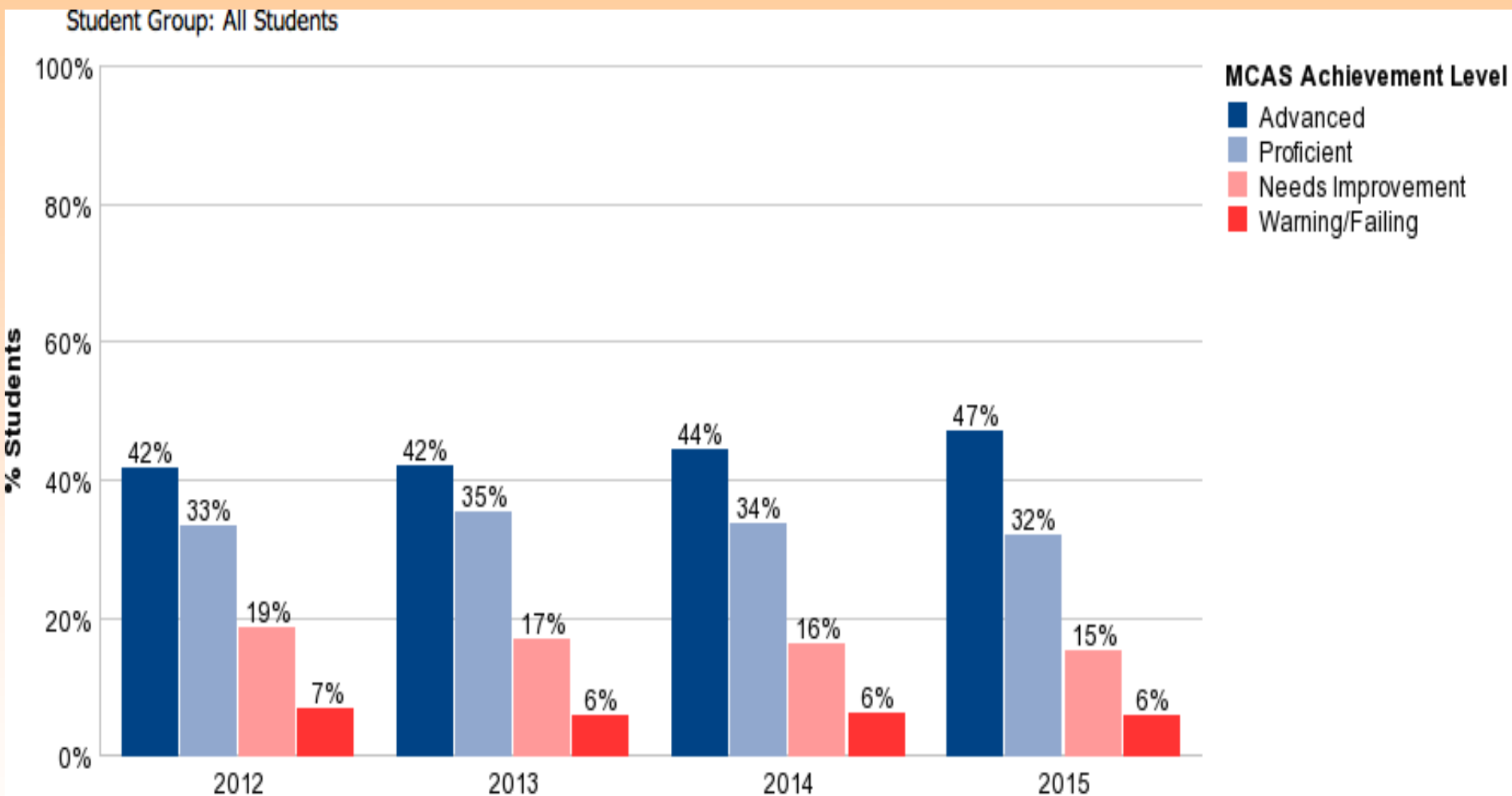
***District Mathematics  
2015***

# Overall District Performance - MATH

	<b>2011</b>		<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>	
	District	State	District	State	District	State	District	State	District	State
A & P	74%	58%	75%	59%	77%	61%	78%	60%	79%	
CPI	89.2	79.9	89.4	79.9	90.4	80.8	90.5	80.3	90.7	
Median SGP	49.0	50.0	57.0	50.0	54.0	51.0	58.0	50.0	56.0	

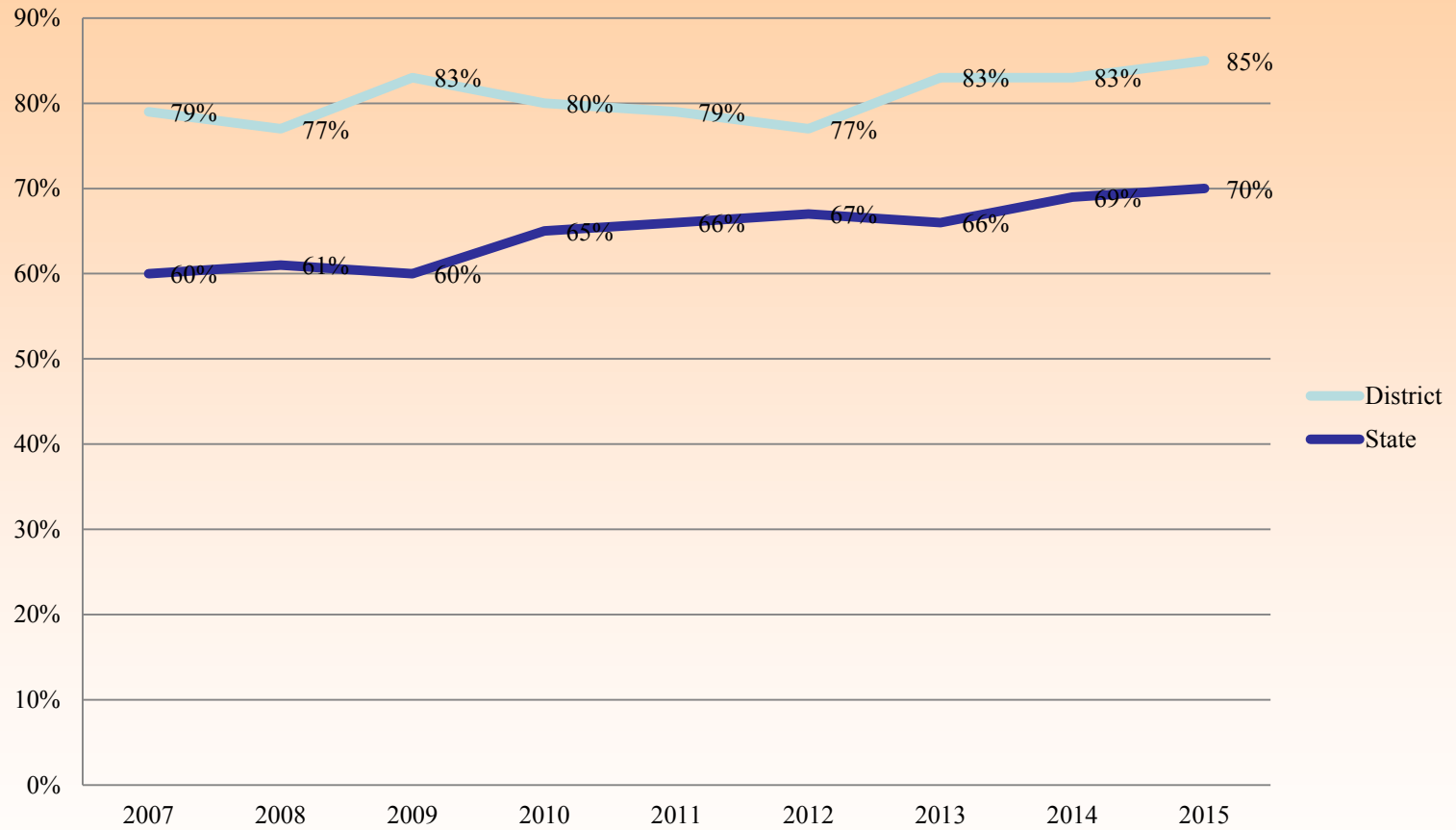


# Math MCAS Over Time

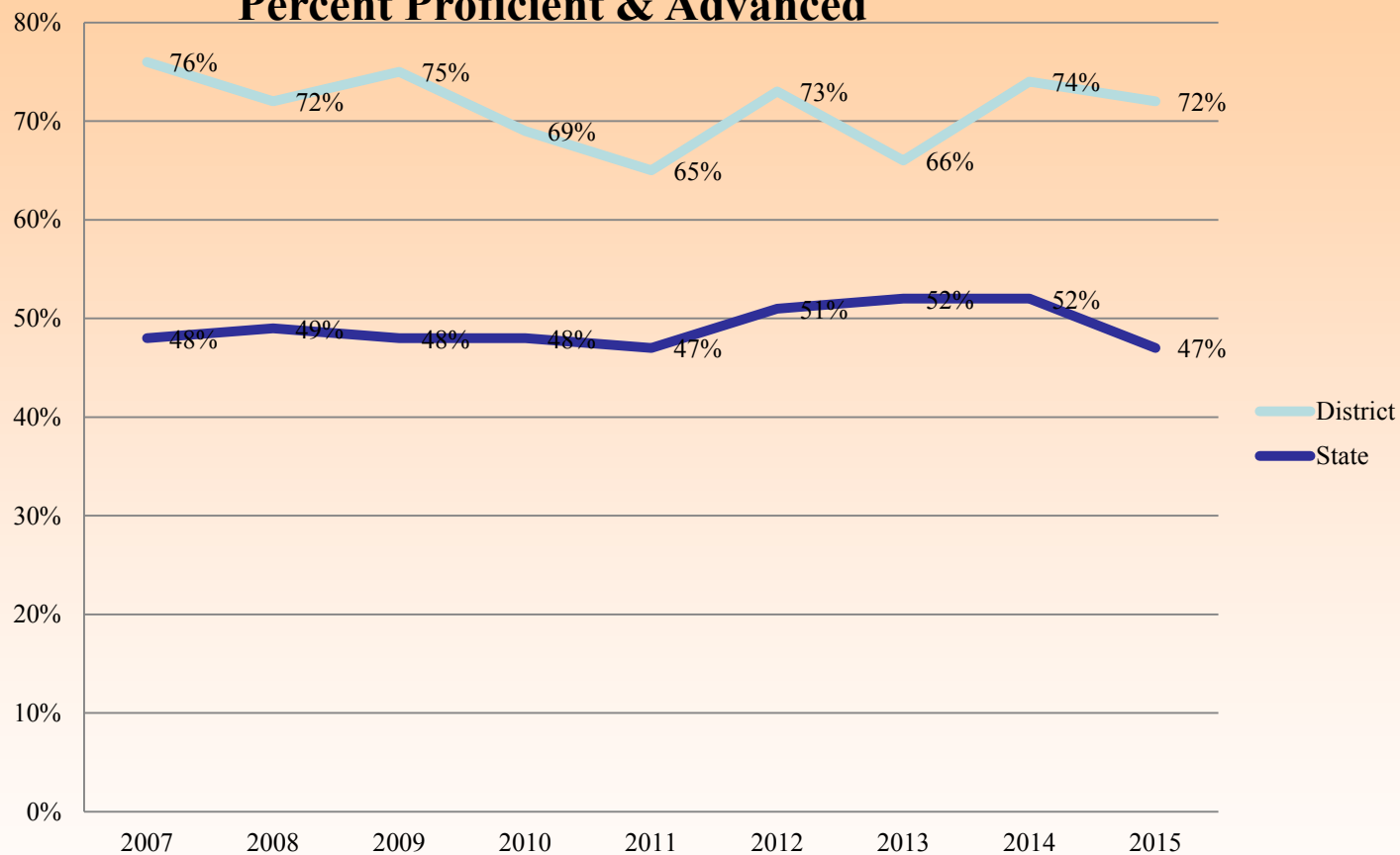


# Math MCAS Results By Grade Level

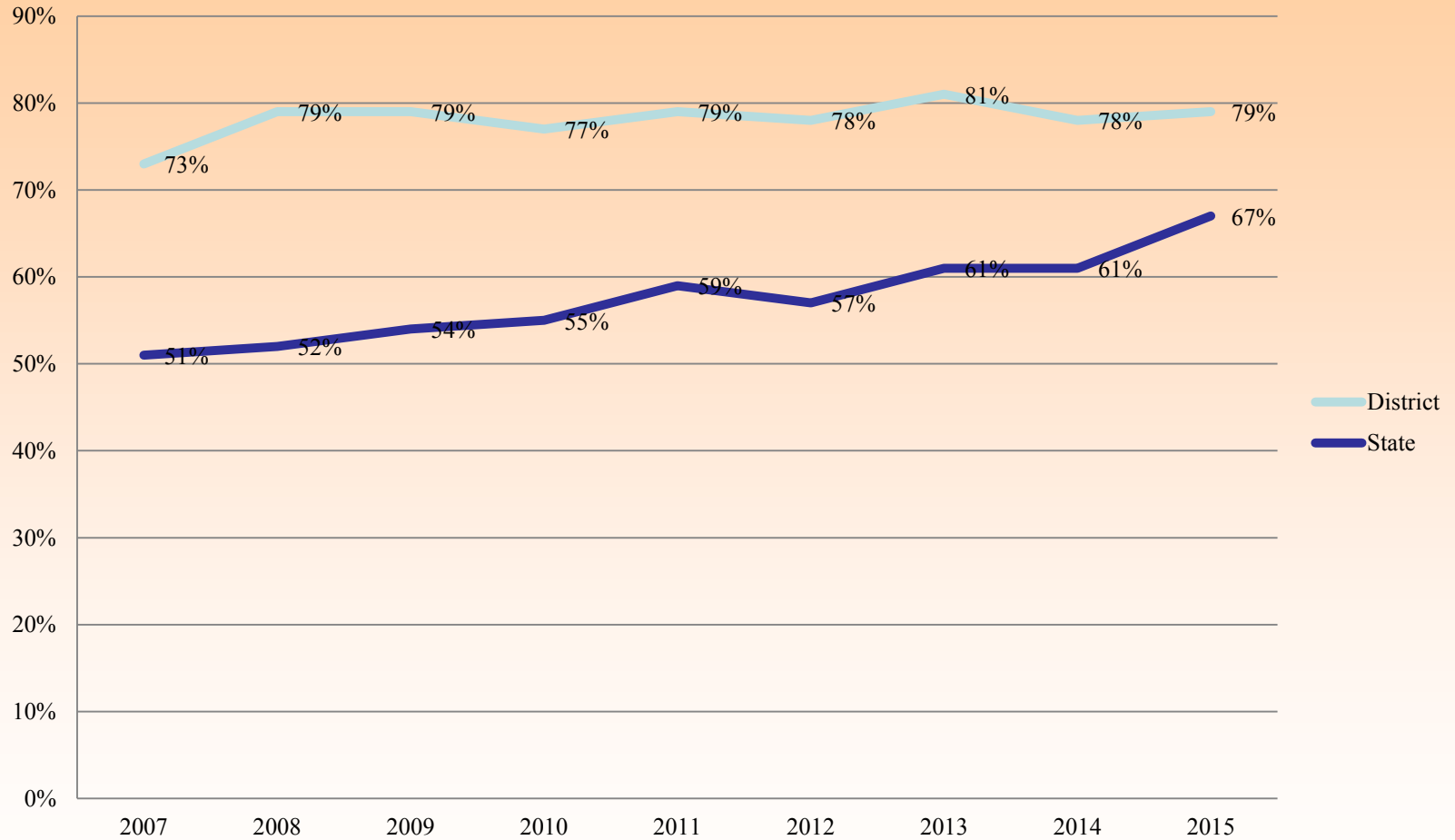
## District vs. State Math Grade 3 Percent Proficient & Advanced



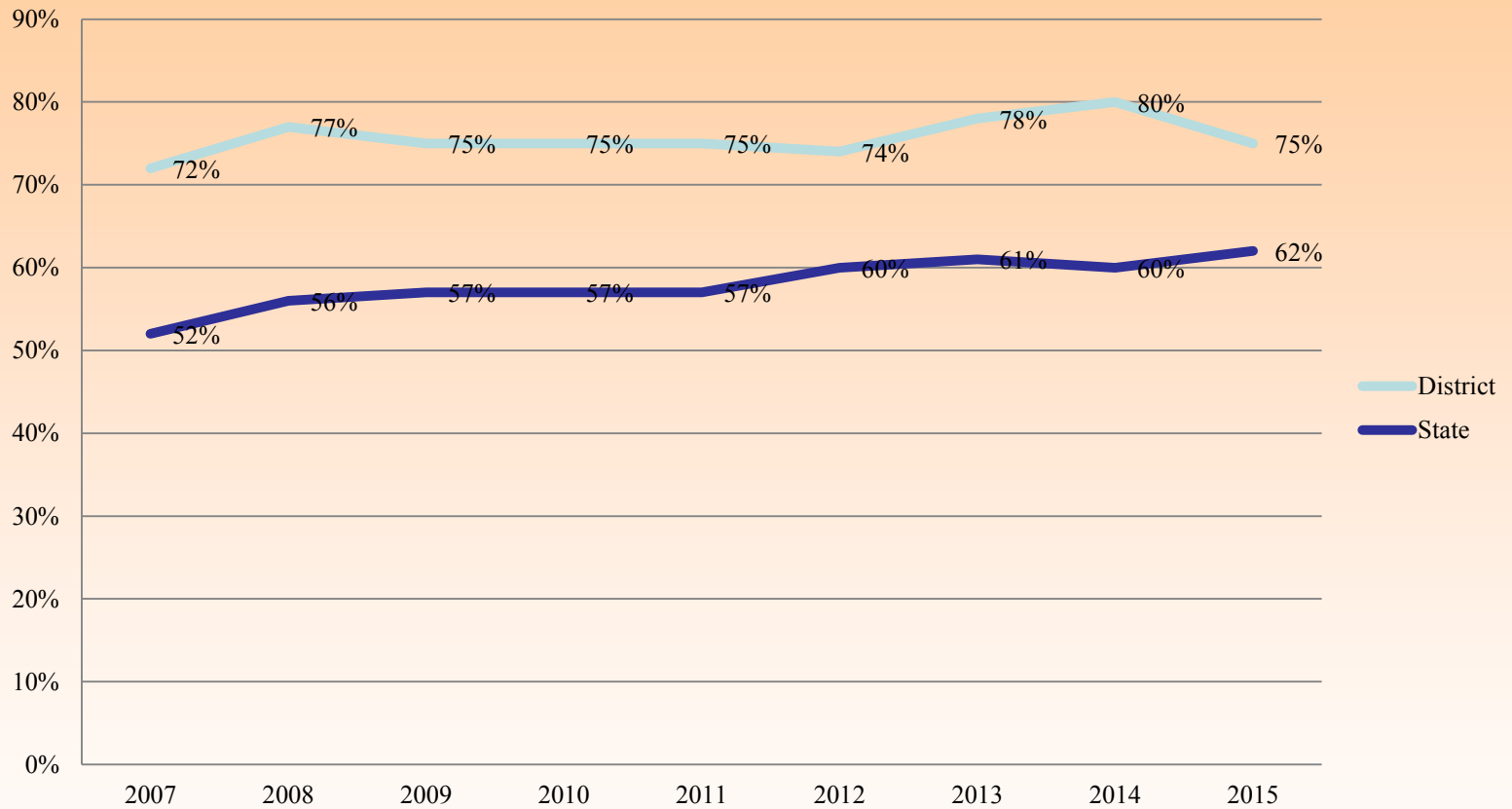
## District vs. State Math Grade 4 Percent Proficient & Advanced



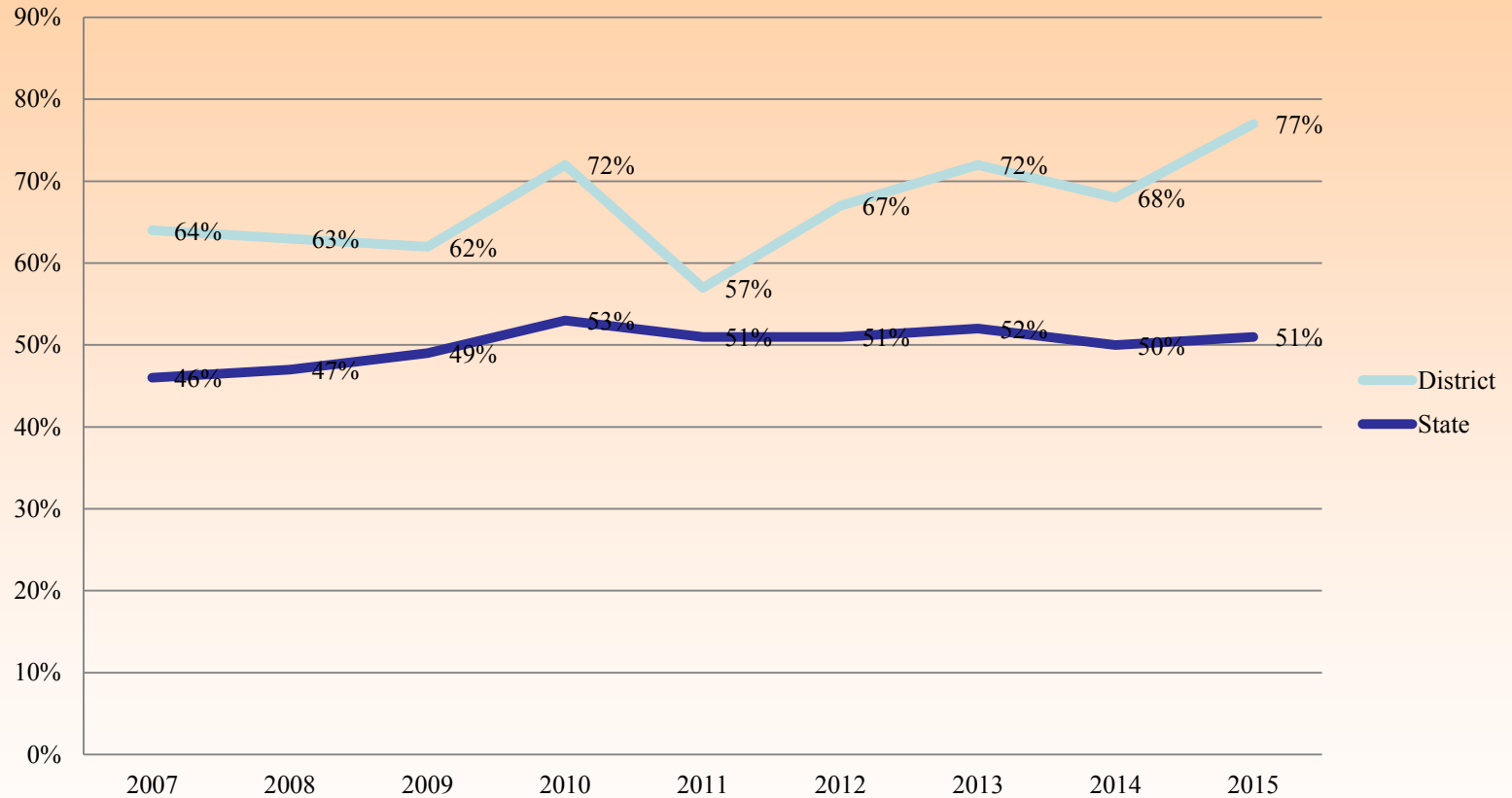
## District vs. State Math Grade 5 Percent Proficient & Advanced



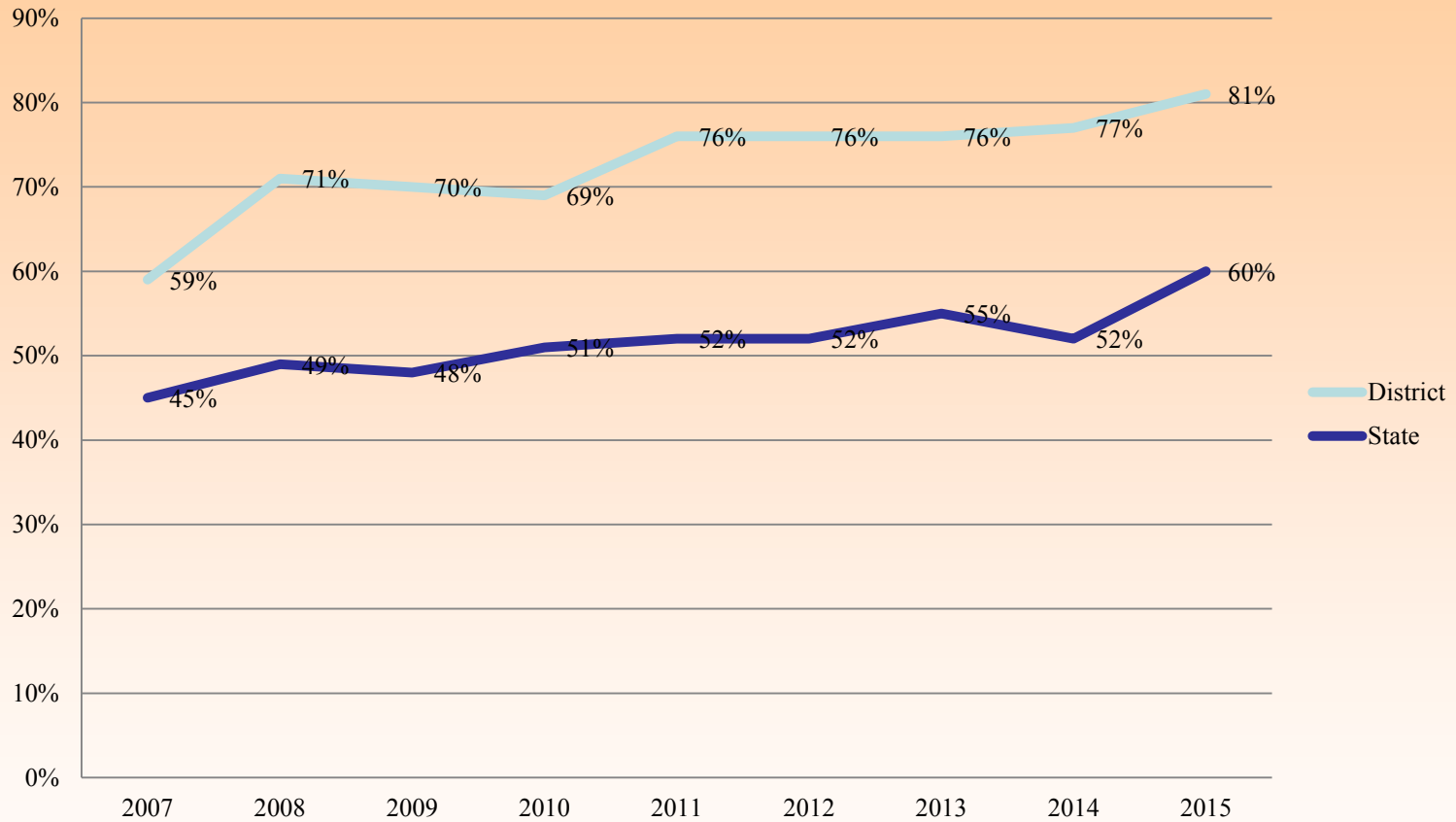
## District vs. State Math Grade 6 Percent Proficient & Advanced



## District vs. State Math Grade 7 Percent Proficient & Advanced

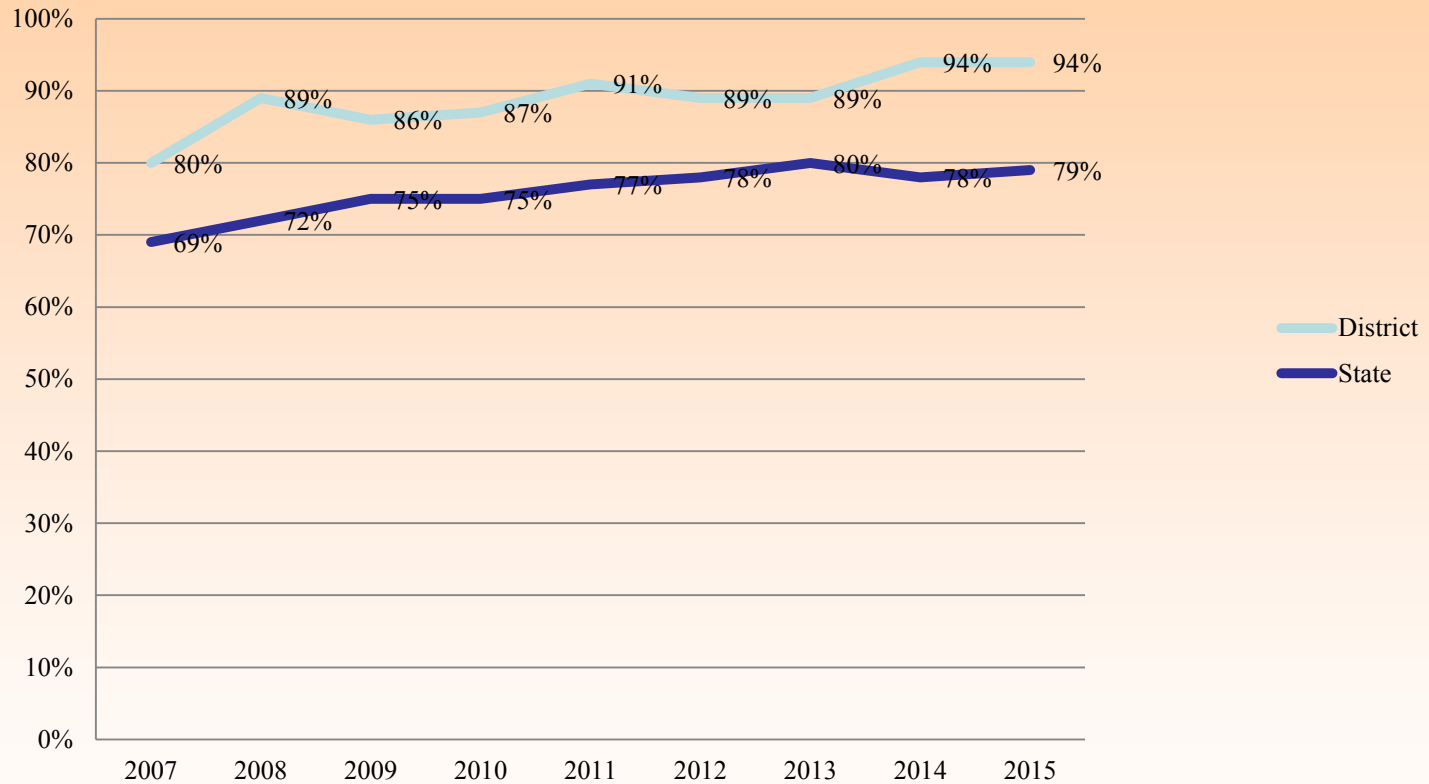


## District vs. State Math Grade 8 Percent Proficient & Advanced





## District vs. State Math Grade 10

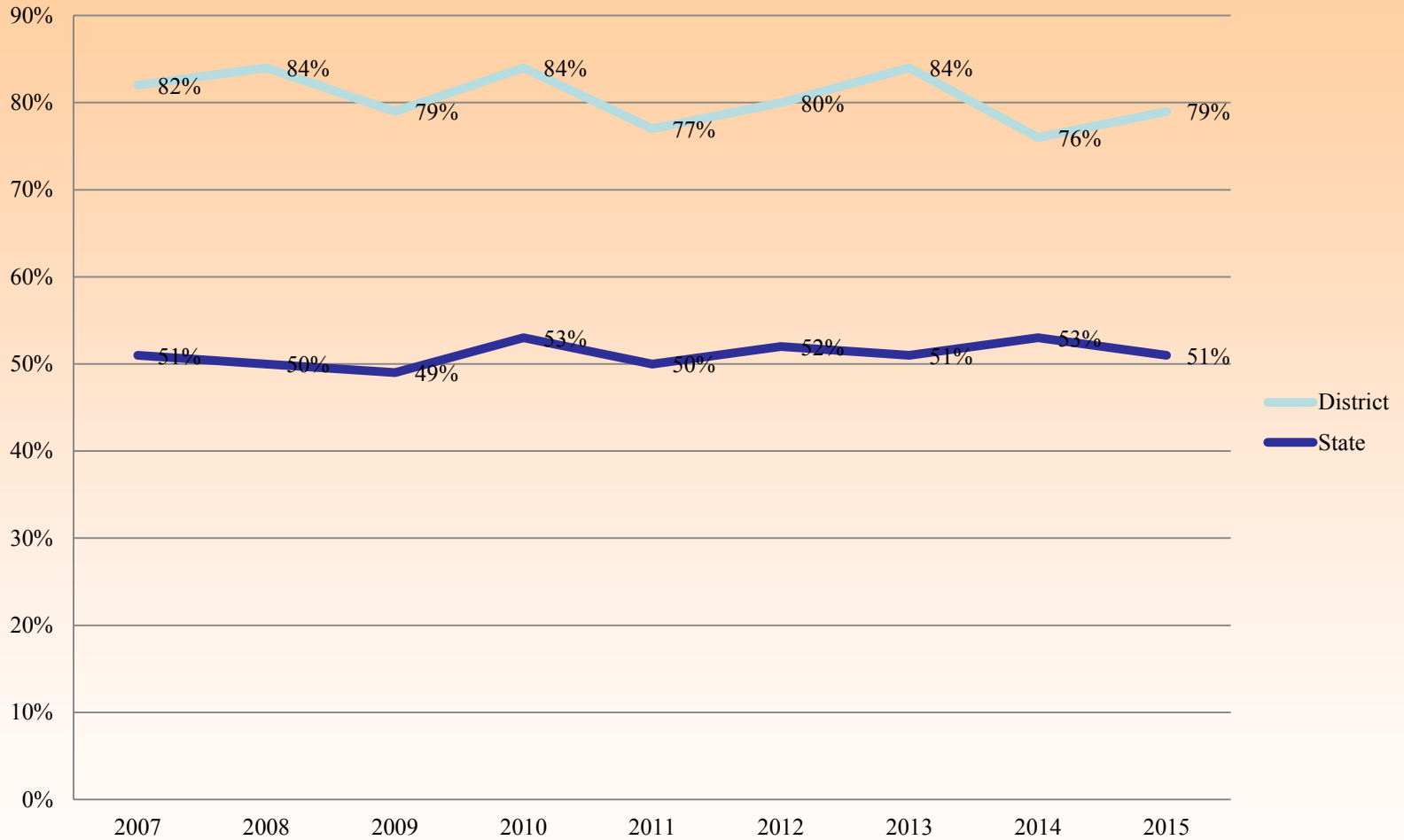


# Math Results Analysis

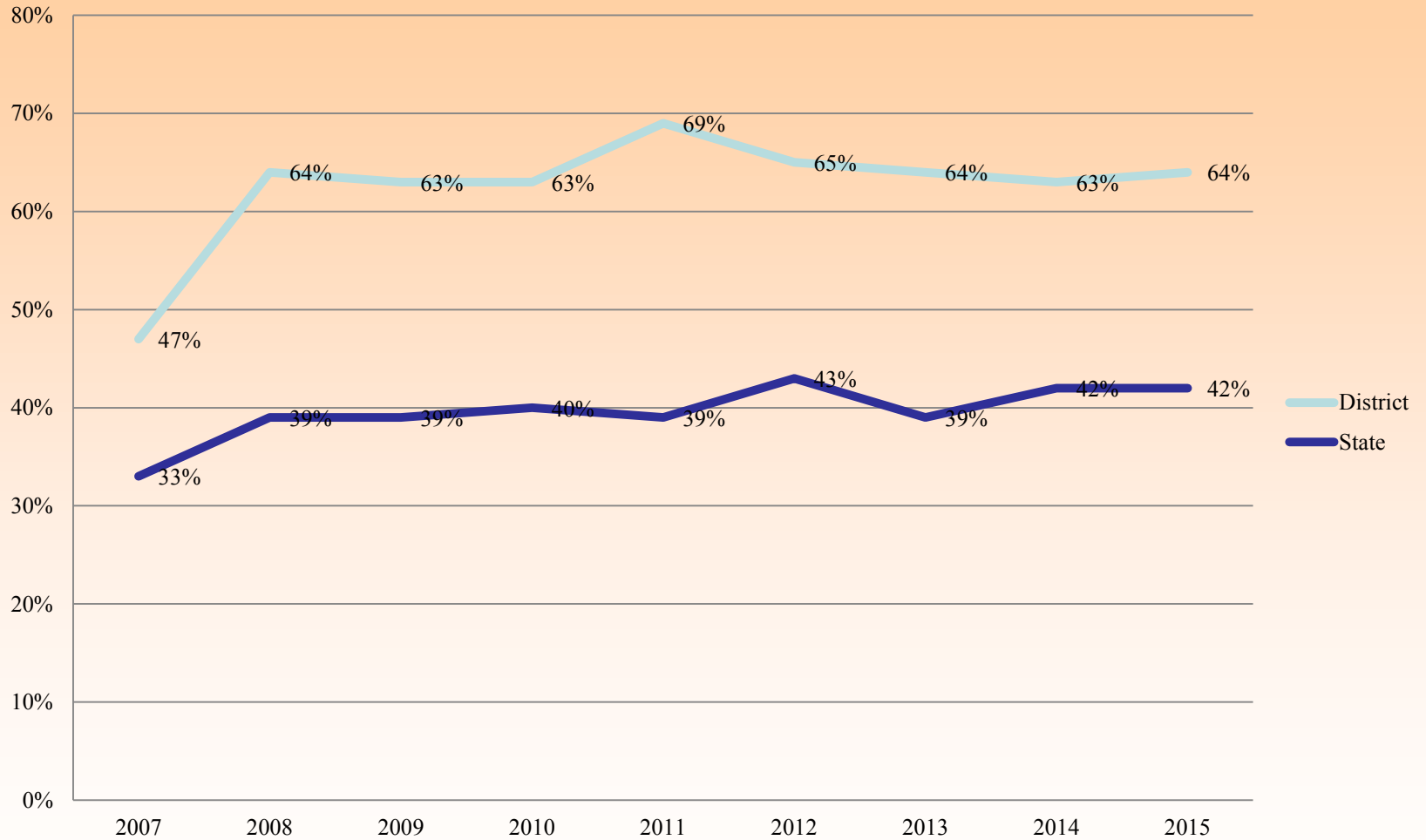
- 36 total grade 3-5 elementary students in warning across all schools
- 81% of these students scored 216-218
- There were no students in low warning
- All elementary students in warning were within 3 questions of scoring Needs Improvement
- Area of focus for PD for grades 3 – 5 is connection to high needs students
- Growth of content knowledge for high needs students at middle school is growing significantly so students who were “low warning” are able to access content who is grade level appropriate by continual focus on special ed connection at grades 3 – 5.
- Number of students recommended for math support at 6<sup>th</sup> grade is decreasing even though the number of students is increasing.

***District Science and Technology  
2015***

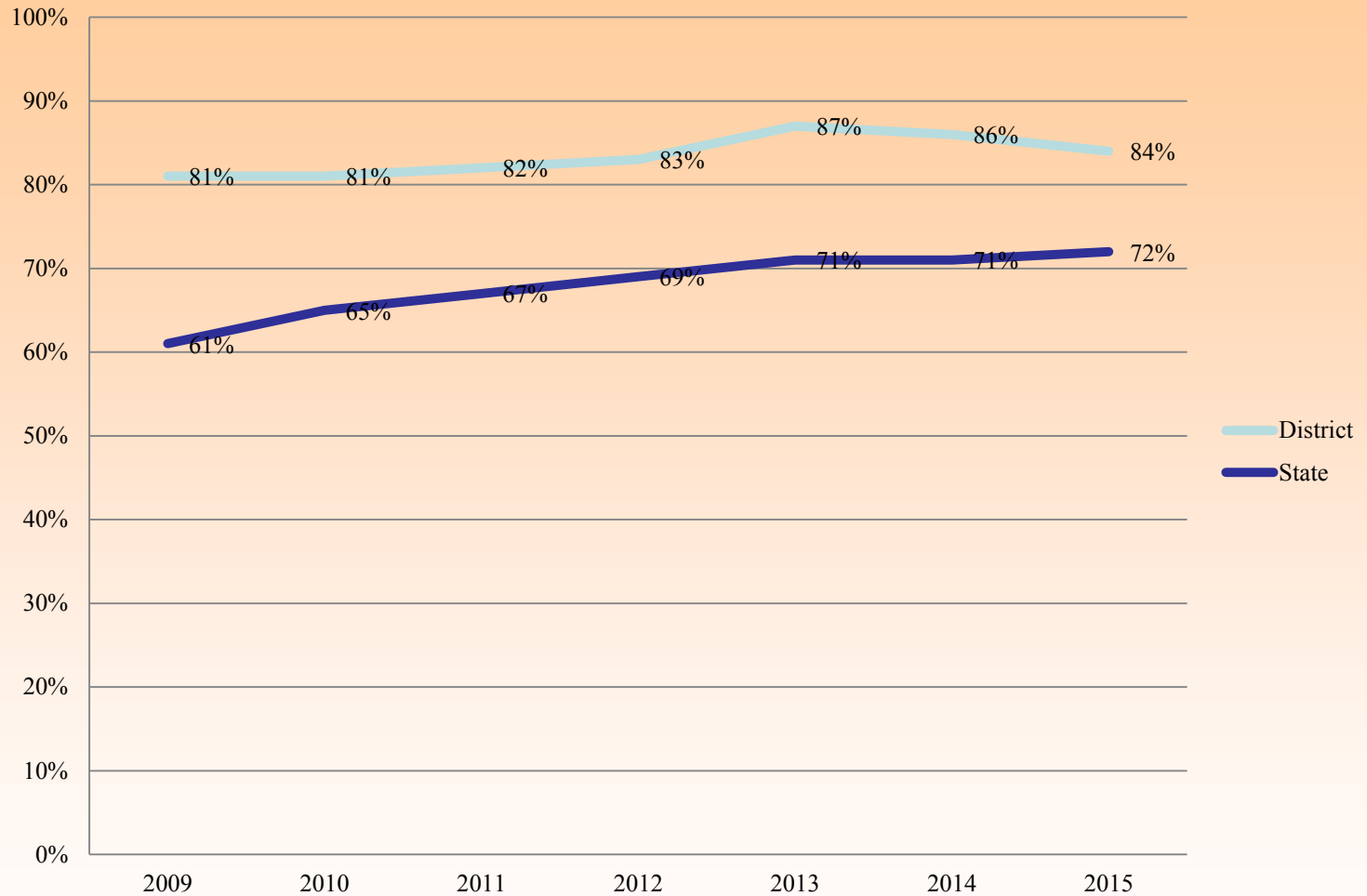
## District vs. State Science Grade 5



## District vs. State Science Grade 8



## District vs. State Science Grade 10



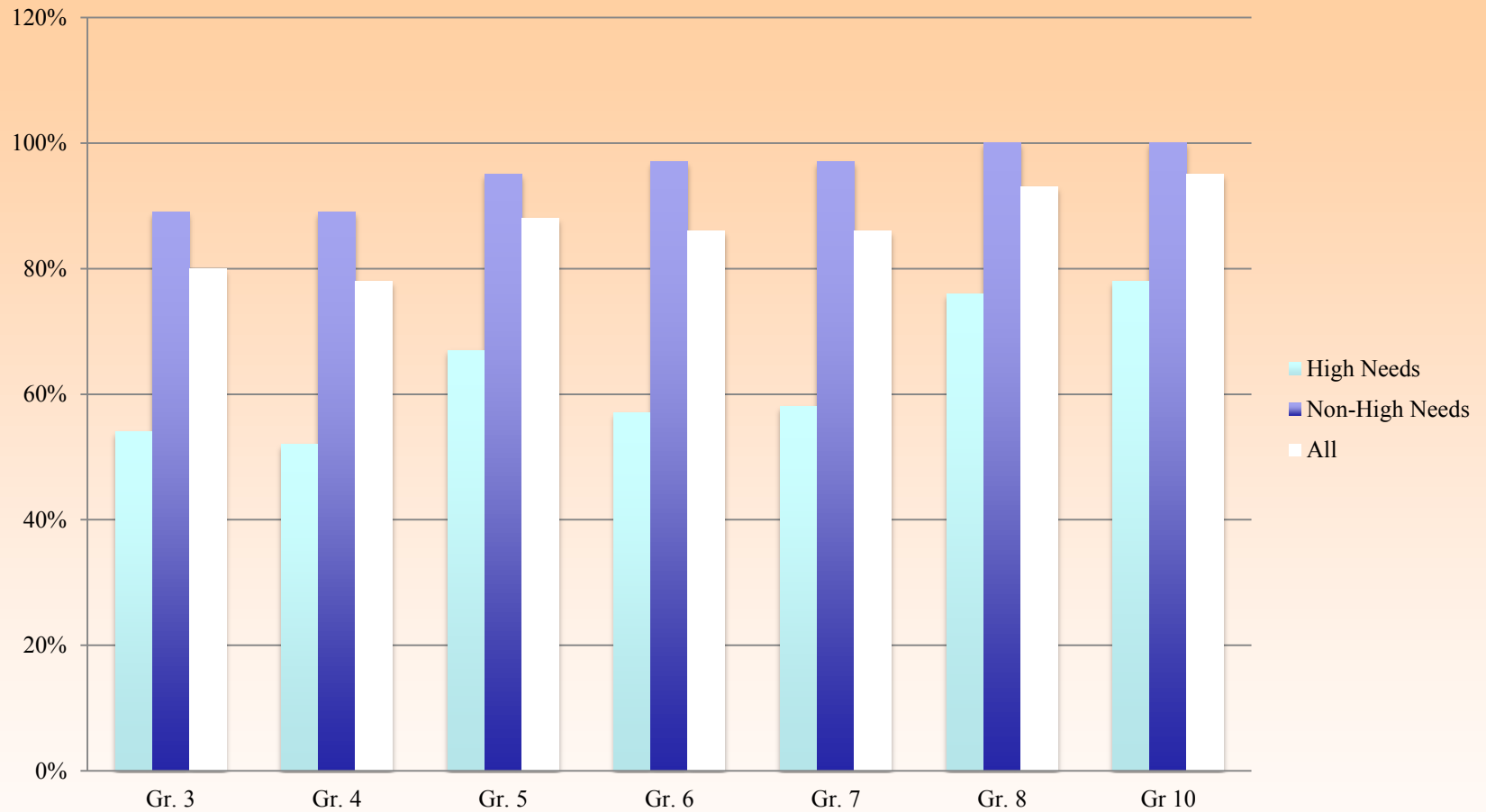
# Science Analysis

- Overall science scores show more difference from state than other MCAS subject areas.
- Percent of students scoring advanced at AHS increased significantly.
- Focus on math and ELA at elementary may have resulted in fairly static performance.

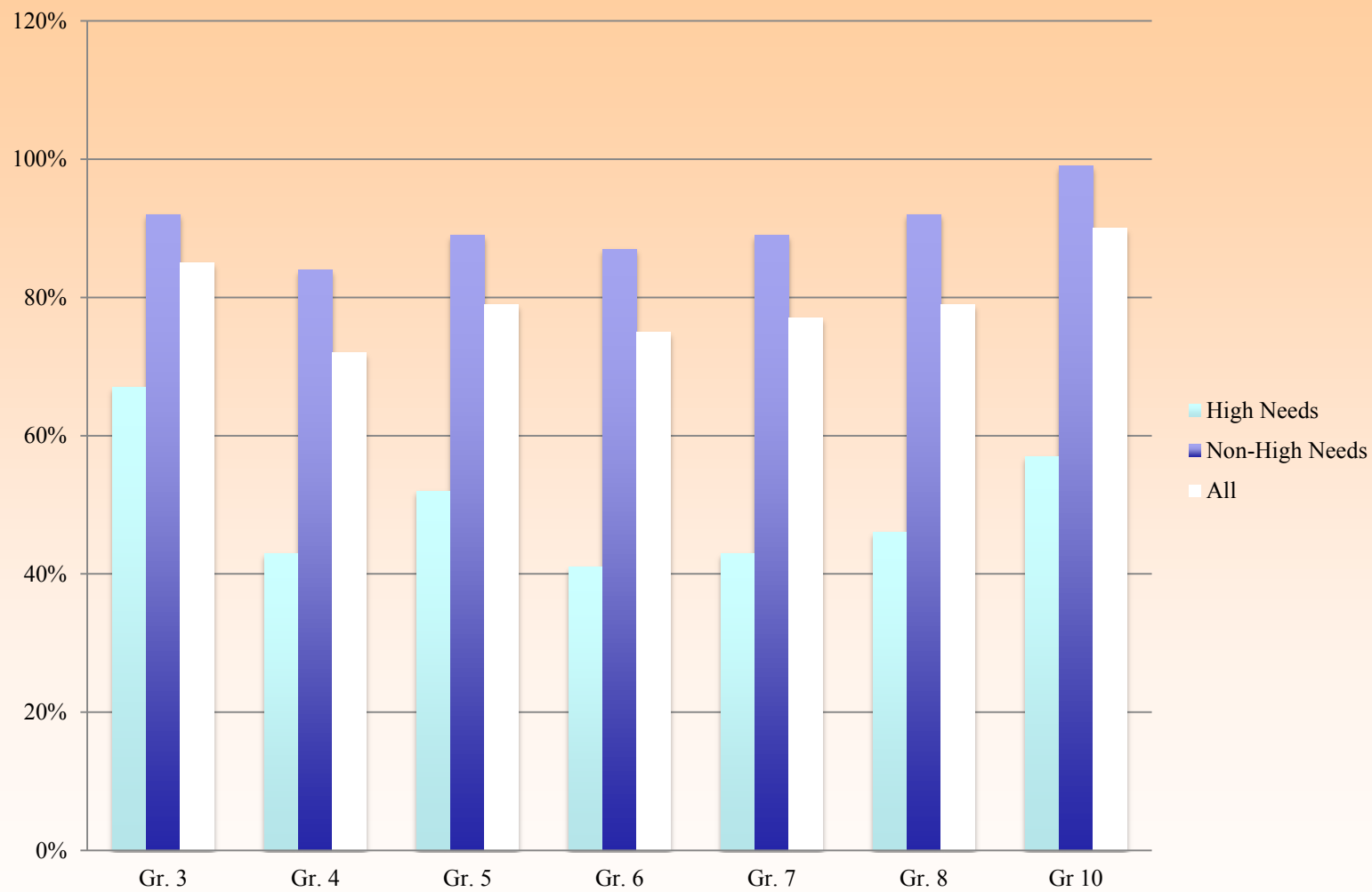
***2015 District Subgroups/  
High Need Students***



## 2015 ELA MCAS: APS Students Reaching Proficiency



## 2015 Math MCAS: APS Students Reaching Proficiency



# What Lies Ahead

- Deeper implementation of use of data teams at all schools.
- Inclusion of math, science, attendance, and discipline data review in data teams.
- Wider review at all levels of common assessment data by curriculum leadership team.
- Significant increase in time for teachers to work together.
- Implementation of new teacher evaluation system with specific school and teacher goals targeted to student achievement.
- Development of district-wide curriculum team to provide for teacher voice in the direction of curriculum and instruction.
- Expansion of lab program in writing.
- Expansion of PD in math at grades K – 3.
- Beginning of FOSS implementation.

# *Presentation References*

Massachusetts Department of Elementary and Secondary Education School District Profiles:

<http://profiles.doe.mass.edu/profiles/general.aspx?topNavId=1&orgcode=00100000&orgtypecode=5&>

Massachusetts Department of Elementary and Secondary Education Statewide Reports:

[http://profiles.doe.mass.edu/state\\_report/mcas.aspx](http://profiles.doe.mass.edu/state_report/mcas.aspx)

Massachusetts Department of Elementary and Secondary Education Data Warehouse (EDW):

<https://www4.doemass.org/auth/Login>



## Town of Arlington, Massachusetts

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7:55 PM Diversity Hiring Report, R. Spiegel

### ATTACHMENTS:

Type	Description
<input type="checkbox"/> Reference Material	Diversity Hiring Report 2015

# Diversity Report

<u>2015 REPORT</u>	<u>PREVIOUS HIRES</u>	<u>NEW HIRES 2015</u>	<u>TOTAL STAFF</u>
ASIAN	28	6	34
BLACK	15	9	24
HISPANIC	12	7	19
NATIVE AMERICAN	2	0	2
WHITE	954	142	1096
Not Self Identified	149	32	181
			0
	1160	196	1356

<u>2014 REPORT</u>	<u>PREVIOUS HIRES</u>	<u>NEW HIRES 2014</u>	<u>TOTAL STAFF</u>
ASIAN	23	8	31
BLACK	14	7	21
HISPANIC	10	2	12
NATIVE AMERICAN	1	1	2
WHITE	826	174	1000
Not Self Identified	106	54	160
			0
	980	246	1226

<u>2013 REPORT</u>	<u>PREVIOUS HIRES</u>	<u>NEW HIRES 2013</u>	<u>TOTAL STAFF</u>
ASIAN	19	7	26
BLACK	10	10	20
HISPANIC	8	4	12
NATIVE AMERICAN	1	2	3
WHITE	762	138	900
Not Self Identified	37	56	93
			0
	837	217	1054

<u>2012 REPORT</u>	<u>PREVIOUS HIRES</u>	<u>NEW HIRES 2012</u>	<u>TOTAL STAFF</u>
ASIAN	20	1	21
BLACK	6	4	10

HISPANIC	9		9
NATIVE AMERICAN	2		2
WHITE	810	84	894
Not Self Identified	55	25	80
	902	114	1016

**2011  
REPORT**

	<u>PREVIOUS HIRES</u>	<u>NEW HIRES 2011</u>	<u>TOTAL STAFF</u>
ASIAN	19.1	1	20.1
BLACK	9.5	1.8	11.3
HISPANIC	9.8	1	10.8
NATIVE AMERICAN	4	1	5
WHITE	771.1	127.2	898.3
Not Self Identified	22.7	37.4	60.1
	836.2	169.4	1069

**2010 REPORT**

	<u>PREVIOUS HIRES</u>	<u>NEW HIRES 2010</u>	<u>TOTAL STAFF</u>
ASIAN	17	8	25
BLACK	11	1	12
HISPANIC	10	2	12
NATIVE AMERICAN	2	2	4
WHITE	819	53	872
Not Self Identified	9	14	23
	868	80	948

**2009 REPORT**

	<u>PREVIOUS HIRES</u>	<u>NEW HIRES 2009</u>	<u>TOTAL STAFF</u>
ASIAN	16	4	20
BLACK	10	3	13
HISPANIC	13	1	14
NATIVE AMERICAN	2	2	4
WHITE	866	96	962
Not Self Identified			
	907	106	1013

Key: \*\* This includes all staff under Superintendent  
ie maintenance, custodial, food service,  
substitutes, community ed,  
Day care, etc



## **Town of Arlington, Massachusetts**

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### **8:20 PM School Committee Policy BEDB - AGENDA FORMAT/PREPARATION AND DISSEMINATION**

#### **ATTACHMENTS:**

Type	Description
<input type="checkbox"/> Policy	File BEDB Agenda/Format Prep/Dissemination



## **AGENDA FORMAT/PREPARATION AND DISSEMINATION**

An agenda shall be provided for all regular, special, adjourned and planning meetings.

A tentative agenda for each regular meeting shall be determined by the chairperson in collaboration with the Superintendent. It shall be submitted to the administrative secretary of the Committee for preparation and delivery to the members, notice to the press, and posting on bulletin boards of all schools. The agenda and supporting materials, as gathered by the Superintendent, shall be sent to Committee members two workdays preceding the School Committee meeting, no later than 4:00 p.m., except for emergencies. Any items received by the administrative secretary later than 4:00 p.m. two workdays preceding the School Committee meeting shall be held and heard the following meeting, except for emergencies.

In addition, the administrative secretary shall provide the following to the Arlington Public Schools Direct of Technology to be posted on the website and notification of the posting to be distributed through parent lists:

- School Committee agendas, posted with a disclaimer that the agenda is tentative and may be subject to change up until the time of the meeting
- School Committee minutes, motions and appropriate back up material
- Subcommittee agendas, posted with a disclaimer that the agenda is tentative and may be subject to change up until the time of the meeting
- Subcommittee minutes, motion and appropriate back up material

The following shall be included but not limited to items of business to be considered at each regular meeting:

- Public participation
- Consent Agenda
- Superintendent's report
- Report of subcommittees and announcements

The committee will follow the order of business established by the agenda except as it votes to rearrange the order for the convenience of visitors, individuals appearing before the committee, or to expedite committee business.

Items of business may be suggested by any School Committee member, staff member, or citizen. The inclusion of such items, however, will be at the discretion of the chairperson of the committee. A staff member who wishes to have a topic scheduled on the agenda should submit the request through the Superintendent. Citizens may submit such requests to the school committee chair through the committee's administrative secretary.

Copies of the final agenda shall be available to spectators at all open session meetings for which an agenda is required.

Whenever possible the materials for the meeting will be made available online to the public at the start of the meeting

### Consent Agenda

Items that are considered to be routine shall be placed on the Consent Agenda and shall be enacted by one motion. The Agenda shall have an asterisk (\*) next to each item placed on the Consent Agenda. There shall be no separate discussion of items placed on the Consent Agenda unless a member of the School Committee so requests, in which event the item shall be considered in its normal sequence on the agenda. Any one member of the committee may remove an item from the Consent Agenda for discussion. Items that may be placed on the consent Agenda may include but are not limited to the following: a) minutes of previous meetings, b) changes to the policy manual (second reading), c) field trips, d) warrant approvals, and e) other items that deemed to be routine by the Chair.

For the benefit of the public, the chair will read the following paragraph and the list of items included in the Consent Agenda:

*"All items are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a member of the Committee so requests, in which event the item will be considered in its normal sequence on the agenda."*

CONTRACT REFERENCE:	AEA (Unit A & B)
CROSS REF:	BDDH, Public Participation at School Committee Meetings
Revised and approved:	November 20, 2014



## Town of Arlington, Massachusetts

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### 8:30 PM Monthly Financial Reports/Final Outcome of FY 15 Budget, D. Johnson

#### ATTACHMENTS:

Type	Description
<input type="checkbox"/> Budget Document	CFO Memo 10 8 2015
<input type="checkbox"/> Backup Material	Monthly Summary 10 2 2015
<input type="checkbox"/> Budget Document	Budget Tracking 10 2 2015
<input type="checkbox"/> Backup Material	Grants Expenditure Report 10 2 2015
<input type="checkbox"/> Budget Document	Revolving Expenditure 10 2 2015
<input type="checkbox"/> Budget Document	Revolving Revenues 10 08 2015
<input type="checkbox"/> Budget Document	FY 15 Expense Report 10 6 2015
<input type="checkbox"/> Presentation	FY 15 Final Expenses



***Arlington Public Schools***  
***Business Office***  
***869 Massachusetts Avenue***  
***Arlington, Massachusetts 02476***  
***Telephone 781-316-3511***

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Diane Fisk Johnson, Chief Financial Officer  
djohanson@arlington.k12.ma.us

October 8, 2015

Dear Members of the School Committee:

Attached please find the October 2015 monthly tracking reports, which consist of:

- Monthly Summary Report
- Budget Tracking Report as of October 2, 2015
- Grant Expenditure Report as of October 2, 2015
- Revolving Expenditure Report as of October 2, 2015
- Revolving Revenues as of October 2, 2015
- FY15 Final Expense Reports as of October 6, 2015

I am happy to report more good news this month. FY15 ended at \$56,414,290, which is \$27,827 below budget. Additionally, \$200,000 was transferred from prior year revolving balances to Town as free cash. In the next Town Meeting, it will be moved to the Special Education Stabilization account as a reserve against unexpected changes in Special Education. The End of Year Report for FY15 was filed with DESE on September 30.

The Budget Tracking report is still projecting some overage, primarily in the area of facilities. As you know, the High School elevator is down, and requires a major repair that will set the elevator line \$80,000 over budget.

At this time of year, we encumber our estimates for the entire year where we can. We also do the majority of our repair and upgrade work during the summer months while school is out of session. Of course, supplies and instructional materials are also purchased heavily during the summer months in anticipation of the school year. At this point, we project each budget line as if it will be fully expended, which is contrary to our experience, but is the most conservative way to consider our expenditure patterns.

Sincerely,

Diane Fisk Johnson

Arlington Public Schools  
Financial Reporting Summary  
as of 10/2/15

	Total FY16 Budget 9.8.15	FY16 Revenues as of 10.2.15	YTD Expenses 10.2.15	YTD Encumb. 10.2.15	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 10.2.15	Variance From Budget	Comments
Grants	2,452,532	2,365,889	168,917	3,243	2,280,372	2,452,532	-	Projecting to Budget
Revolving	1,497,265	266,917	123,995	14,654	1,358,615	1,497,265	-	Projecting to Budget
Town Appropriation	53,574,114	53,574,114	7,335,413	8,798,095	37,627,298	53,760,806	(186,692)	Not tracking revenue flow, assumes all arrived
<b>Total School Activity</b>	<b>57,523,911</b>	<b>56,206,920</b>	<b>7,628,325</b>	<b>8,815,992</b>	<b>41,266,286</b>	<b>57,710,603</b>	<b>(186,692)</b>	

Budget Tracking Report As of October 2, 2015							
Object Description	Total FY16 Budget 3.12.15	YTD Expenses 10.2.15	YTD Encumb. 10.2.15	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 10.2.15	Variance	Comments
81111 - Administration Salaries & Wages	3,575,264	811,088	-	2,764,176	3,575,264	-	estimating at budget
81112 - Teacher Salaries & Wages	28,252,221	2,471,358	-	25,780,863	28,252,221	-	estimating over budget
81113 - Custodial Salaries & Wages	1,290,322	365,568	-	924,754	1,290,322	-	estimating at budget
81114 - Food Service Salaries & Wages	154,818	9,174	-	145,644	154,818	-	estimating at budget
81115 - Clerical Salaries & Wages	1,589,540	355,608	-	1,233,932	1,589,540	-	estimating at budget
81116 - Full/Time Teacher Aides Salaries & Wages	2,048,879	230,950	-	1,817,928	2,048,879	-	estimating at budget
81117 - Other Full-time Salaries & Wages	2,049,853	440,845	-	1,609,009	2,049,853	-	estimating at budget
81118 - Part-time Salaries & Wages	107,653	12,397	-	95,256	107,653	-	estimating at budget
81119 - Summer Program	140,015	153,929	-	-	153,929	(13,914)	estimating over budget
81120 - Bus Monitors	7,000	1,544	-	5,456	7,000	-	estimating at budget
81201 - Temporary Salaries & Wages Professional	400,211	164,113	-	236,098	400,211	-	estimating at budget
81202 - Temporary Salaries & Wages Other	124,900	18,262	-	106,638	124,900	-	estimating at budget
81203 - Substitute Teachers Day - to- Day	231,409	16,984	-	214,425	231,409	-	estimating at budget
81204 - Extended Term Sub Teacher	251,715	24,569	-	227,146	251,715	-	estimating at budget
81206 - Temporary Clerical Help	-	7,450	-	-	7,450	(7,450)	estimating over budget
81301 - Overtime/Peakload Requirement	51,000	3,723	-	47,277	51,000	-	estimating at budget
81302 - Snow/Ice Removal Custodial	75,000	200	-	74,800	75,000	-	estimating at budget
81304 - Maintenance Salaries	477,421	127,793	-	349,628	477,421	-	estimating at budget
81305 - Night Watch	20,500	44	-	20,456	20,500	-	estimating at budget
81307 - Permit	7,000	1,412	-	5,588	7,000	-	estimating at budget
81308 - Out of Classification Salary	18,000	2,464	-	15,536	18,000	-	estimating at budget
81310 - Call Back	5,000	2,555	-	2,445	5,000	-	estimating at budget
81312 - Salary Increase Adj. Grants	1,946,631	-	-	1,946,631	1,946,631	-	estimating at budget
81313 - Auto Allowance	21,500	3,856	-	17,644	21,500	-	estimating at budget
81314 - Custodial Clothing Allowance	10,000	10,000	-	-	10,000	-	estimating at budget
81316 - Vacation	25,000	3,799	-	21,201	25,000	-	estimating at budget
81317 - Additional Cleaning	500	-	-	500	500	-	estimating at budget
81318 - Teacher Moving Allowance	1,000	3,633	-	(2,633)	1,000	-	expense will be moved
81320 - Skills Stipend	4,288	513	-	3,775	4,288	-	estimating at budget
81322 - Other Stipend	22,950	9,665	-	13,285	22,950	-	estimating at budget
81323 - Custodial Athletics	-	890	-	(890)	-	-	expense will be moved
81413 - Longevity Teacher	224,545	20,935	-	203,610	224,545	-	estimating at budget
81414 - Longevity Admin	8,192	-	-	8,192	8,192	-	estimating at budget
81415 - Longevity Clerical	38,420	-	-	38,420	38,420	-	estimating at budget
81416 - Longevity Custodial	17,000	335	-	16,666	17,000	-	estimating at budget
81730 - Pensions	-	-	2,100	(2,100)	-	-	expense will be moved
81760 - Clothing Allowance	16,500	10,200	-	6,300	16,500	-	estimating at budget
82103 - Power/Electricity	297,950	143,121	706,879	(552,050)	297,950	-	expense will be moved
82104 - Natural Gas	494,741	2,842	551,348	(60,259)	493,931	810	expense will be moved
82403 - Plumbing Services	10,000	1,048	-	8,952	10,000	-	estimating at budget
82405 - Flooring Supplies/Services	15,000	13,214	-	1,786	15,000	-	estimating at budget
82407 - Masonry Supplies/ Services	9,500	12,866	-	-	12,866	(3,366)	estimating over budget

Budget Tracking Report As of October 2, 2015							
Object Description	Total FY16 Budget 3.12.15	YTD Expenses 10.2.15	YTD Encumb. 10.2.15	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 10.2.15	Variance	Comments
82408 - Electrical Services	30,000	12,183	4,185	13,632	30,000	-	estimating at budget
82409 - Grounds	-	1,202	-	(1,202)	-	-	expense will be moved
82410 - Painting Services	20,000	9,304	2,841	7,855	20,000	-	estimating at budget
82411 - Window/Glass Services/Supplies	10,500	2,807	3,381	4,312	10,500	-	estimating at budget
82412 - HVAC Contracted Services	140,000	29,145	114,727	-	143,872	(3,872)	estimating over budget
82414 - Boiler Services	65,000	12,435	44,565	8,000	65,000	-	estimating at budget
82420 - Elevator Maintenance/Repairs	40,000	1,203	26,797	92,000	120,000	(80,000)	estimating over budget
82703 - Equipment Rental	70,425	15,810	53,906	709	70,425	-	estimating at budget
82904 - Custodial Supplies/Cleaning Services	250,000	51,068	207,078	-	258,145	(8,145)	estimating over budget
82905 - Extermination Services	6,500	-	-	6,500	6,500	-	estimating at budget
82998 - Grey Bills	25,000	5,067	-	19,933	25,000	-	estimating at budget
82999 - Miscellaneous Maint Services	25,000	-	-	-	-	25,000	estimating under budget
83101 - Professional & Tech Services	752,858	132,262	424,446	196,150	752,858	-	estimating at budget
83102 - Legal Services	300,000	27,296	137,705	135,000	300,000	-	estimating at budget
83201 - Tuition to Other Schools	5,111,789	468,185	5,341,210	(698,326)	5,111,069	720	expense will be moved
83301 - Contracted Transportation to and From School	971,437	71,735	783,174	116,528	971,437	-	estimating at budget
83302 - Field Trips (including expenses)	3,375	71	1,800	1,504	3,375	-	estimating at budget
83303 - Bus Reimbursement	6,800	5,170	-	1,630	6,800	-	estimating at budget
83402 - Telephone/pagers	37,185	5,507	18,743	12,935	37,185	-	estimating at budget
83403 - Advertising	11,065	44	-	11,020	11,065	-	estimating at budget
83404 - Reproduction/Printing	43,891	690	-	43,201	43,891	-	estimating at budget
83405 - Postage	950	-	-	950	950	-	estimating at budget
83802 - Environmental Services	7,000	170	-	6,830	7,000	-	estimating at budget
83803 - Security Services	-	4,511	9,489	-	14,000	(14,000)	estimating over budget
83804 - Athletic Services	80,207	20,333	16,522	43,352	80,207	-	estimating at budget
83807 - Insurance	40,756	47,705	-	(6,949)	40,756	-	expense will be moved
84201 - Office Supplies	75,988	28,549	13,105	34,334	75,988	-	estimating at budget
84303 - Plumbing Supplies	10,000	6,619	7,381	(4,000)	10,000	-	expense will be moved
84306 - Carpentry Supplies/Doors	10,562	22,457	8,138	-	30,595	(20,033)	estimating over budget
84308 - Electrical Supplies	35,000	8,850	4,859	21,291	35,000	-	estimating at budget
84312 - HVAC Supplies	7,200	-	-	7,200	7,200	-	estimating at budget
84321 - Equipment Maintenance	12,292	3,935	2,779	5,577	12,292	-	estimating at budget
84399 - Miscellaneous Maint Supplies/Materials	5,000	1,044	3,756	200	5,000	-	estimating at budget
84802 - Motor Vehicle Repair	37,865	15,659	12,588	9,618	37,865	-	estimating at budget
84803 - Gas & Oil	-	6,113	28,171	-	34,284	(34,284)	estimating over budget
84902 - Food Supplies	12,960	1,970	5,225	5,766	12,960	-	estimating at budget
85100 - Educational Supplies	1,739	-	-	1,739	1,739	-	estimating at budget
85101 - Reproduction supplies - Paper/Toner	110,710	33,471	13,621	63,618	110,710	-	estimating at budget
85102 - Testing Materials	24,517	3,913	528	20,077	24,517	-	estimating at budget
85103 - Instructional Materials	240,892	180,833	81,824	-	262,657	(21,765)	estimating over budget
85104 - Athletic Supplies	35,960	22,977	4,057	8,926	35,960	-	estimating at budget
85106 - Textbooks, Books & Periodicals	203,723	45,669	9,174	148,879	203,723	-	estimating at budget

Budget Tracking Report As of October 2, 2015							
Object Description	Total FY16 Budget 3.12.15	YTD Expenses 10.2.15	YTD Encumb. 10.2.15	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 10.2.15	Variance	Comments
85110 - Instructional Equipment	40,316	3,810	10,113	26,393	40,316	-	estimating at budget
85201 - Medical/Surgical Supplies/Services	15,200	8,456	8,650	(1,906)	15,200	-	expense will be moved
85802 - Computer Supplies	15,403	13,636	7,659	-	21,295	(5,892)	estimating over budget
85803 - Graduation Service/Ceremonies	15,000	-	-	15,000	15,000	-	estimating at budget
85804 - Computer Software	231,872	187,862	51,937	(7,926)	231,872	-	expense will be moved
85806 - Miscellaneous Supplies	1,400	101	499	800	1,400	-	estimating at budget
87101 - Business Travel	3,600	36	2,919	645	3,600	-	estimating at budget
87105 - Workshop Stipends/PD Expenses	10,400	805	-	9,595	10,400	-	estimating at budget
87106 - Graduate Reimbursements	15,000	1,140	3,053	10,807	15,000	-	estimating at budget
87202 - Training Educ Conferences & Attendance	130,092	51,267	11,453	67,371	130,092	-	estimating at budget
87301 - Professional Affiliations Membership/Pubs	57,121	22,734	4,017	30,369	57,121	-	estimating at budget
87601 - Court Judgments/Damage Settlements	102,000	235,500	-	(133,000)	102,500	(500)	expense will be moved
88501 - Capital Equipment/Furniture	-	6,147	51,692	(57,839)	-	-	expense will be moved
88502 - Computer Network Telecom	720	-	-	720	720	-	estimating at budget
88550 - Computer Equipment/Hardware	20,406	39,013	-	(18,607)	20,406	0	expense will be moved
<b>Grand Total</b>	<b>53,574,114</b>	<b>7,335,413</b>	<b>8,798,095</b>	<b>37,627,298</b>	<b>53,760,806</b>	<b>(186,692)</b>	



Arlington Public Schools  
Grants Report as of 10/2/15

Grant Description	Object Description	Budget	YTD Expenses 10.2.15	YTD Encumb. 10.2.15	Estimate to Completion
METCO	81111-Administration Salaries & Wages	89,777	18,839	-	70,938
	81112-Teacher Salaries & Wages	79,159	4,790	-	74,369
	81116-Full/Time Teacher Aides Salaries & Wages	54,642	5,204	-	49,438
	81201-Temporary Salaries & Wages Professional	6,000	1,089	-	4,911
	83101-Professional & Tech Services	13,060	-	-	13,060
	83301-Contracted Transportation to and From School	161,750	-	-	161,750
	84201-Office Supplies	780	-	-	780
	87202-Training Educ Conferences & Attendance	3,000	-	-	3,000
	87301-Professional Affiliations Membership/Pubs	1,400	-	-	1,400
	88550-Computer Equipment/Hardware	1,980	-	-	1,980
METCO Total		411,548	29,922	-	381,626
Title 1	81111-Administration Salaries & Wages	5,000	9,431	-	(4,431)
	81112-Teacher Salaries & Wages	122,587	-	-	122,587
	81116-Full/Time Teacher Aides Salaries & Wages	99,108	5,453	-	93,655
	81201-Temporary Salaries & Wages Professional	25,800	-	-	25,800
	81202-Temporary Salaries & Wages Other	200	-	-	200
	81730-Pensions	5,478	-	-	5,478
	81731-MTRB Pensions	5,555	-	-	5,555
	83101-Professional & Tech Services	2,500	-	-	2,500
	85106-Textbooks, Books & Periodicals	28,798	-	3,243	25,555
	87105-Workshop Stipends/PD Expenses	2,000	-	-	2,000
Title 1 Total		297,026	14,883	3,243	278,900
Kindergarten Grant	81116-Full/Time Teacher Aides Salaries & Wages	153,000	14,061	-	138,939
	81202-Temporary Salaries & Wages Other	6,000	-	-	6,000
	81730-Pensions	13,770	-	-	13,770
	83101-Professional & Tech Services	7,870	-	-	7,870
Kindergarten Grant Total		180,640	14,061	-	166,579
Title 2A	81201-Temporary Salaries & Wages Professional	44,924	-	-	44,924
	87202-Training Educ Conferences & Attendance	4,215	-	-	4,215
	87301-Professional Affiliations Membership/Pubs	35,122	-	-	35,122
Title 2A Total		84,261	-	-	84,261
SpEd Early Childhood	81112-Teacher Salaries & Wages	40,844	2,395	-	38,449
SpEd Early Childhood Total		40,844	2,395	-	38,449
SpEd 94-142	81111-Administration Salaries & Wages	66,555	5,138	-	61,417
	81112-Teacher Salaries & Wages	1,138,885	102,517	-	1,036,368
	81201-Temporary Salaries & Wages Professional	32,239	-	-	32,239

Arlington Public Schools  
Grants Report as of 10/2/15

	81731-MTRB Pensions	111,391	-	-	111,391
	83101-Professional & Tech Services	2,500	-	-	2,500
SpEd 94-142 Total		1,351,570	107,655	-	1,243,915
Grand Total		2,365,889	168,917	3,243	2,193,729

Notes:

The following grants have not yet been approved by the state:

Title III: \$38,773

Academic Support: \$5,400

SpEd Program Improvement: \$42,470

Total: \$86,643

Total Displayed on Report	\$2,365,889
Total Not Yet Approved	\$86,643
<b>Total Grant Funding FY16</b>	<b><u>\$2,452,532</u></b>

Arlington Public Schools  
Revolving Expense Report as of 10/2/15

Revolving	Object Description	Budget	YTD Expenses 10.2.15	YTD Encumbrances 10.2.15	Estimate to Completion
Tuition In	83101-Professional & Tech Services	190,000	-	-	190,000
<b>Tuition In Total</b>		<b>190,000</b>	<b>-</b>	<b>-</b>	<b>190,000</b>
Athletic Fees	81202-Temporary Salaries & Wages Other	260,000	38,401	-	221,599
<b>Athletic Fees Total</b>		<b>260,000</b>	<b>38,401</b>	<b>-</b>	<b>221,599</b>
Peirce Field Rental	83804-Athletic Services	22,000	6,739	-	15,261
<b>Peirce Field Rental Total</b>		<b>22,000</b>	<b>6,739</b>	<b>-</b>	<b>15,261</b>
Instrumental Music	81112-Teacher Salaries & Wages	148,265	25,039	-	123,226
<b>Instrumental Music Total</b>		<b>148,265</b>	<b>25,039</b>	<b>-</b>	<b>123,226</b>
Building Rental	81301-Overtime/Peakload Requirement	350,000	1,099	-	348,901
<b>Building Rental Total</b>		<b>350,000</b>	<b>1,099</b>	<b>-</b>	<b>348,901</b>
Athletic Ticket Sales	81202-Temporary Salaries & Wages Other	40,000	-	-	40,000
<b>Athletic Ticket Sales Total</b>		<b>40,000</b>	<b>-</b>	<b>-</b>	<b>40,000</b>
Menotomy Preschool	81112-Teacher Salaries & Wages	142,000	21,644	-	120,357
<b>Menotomy Preschool Total</b>		<b>142,000</b>	<b>21,644</b>	<b>-</b>	<b>120,357</b>
Bishop Bus	83301-Contracted Transportation to and From School	20,000	-	-	20,000
<b>Bishop Bus Total</b>		<b>20,000</b>	<b>-</b>	<b>-</b>	<b>20,000</b>
Foreign Visa	83101-Professional & Tech Services	-	25,140	14,350	(39,490)
	84201-Office Supplies	-	-	304	(304)
	85110-Instructional Equipment	-	1,521	-	(1,521)
	87202-Training Educ Conferences & Attendance	-	185	-	(185)
	89203-Credit Card Charges	<b>325,000</b>	<b>4,228</b>	<b>-</b>	<b>320,772</b>
<b>Foreign Visa Total</b>		<b>325,000</b>	<b>31,074</b>	<b>14,654</b>	<b>279,272</b>
		<b>1,497,265</b>	<b>123,995</b>	<b>14,654</b>	<b>1,358,615</b>

Arlington Public Schools

**Revolving Revenue Tracking as of October 2, 2015**

Funding Source	Total Budget as of 3.12.15	Revenues Received 10.2.15	Estimate to Completion	Total Estimated Plus Actual Revenues as of 10.2.15	Variance	Comments
Athletic Fees	260,000	44,800	215,200	260,000	-	estimating to budget
Athletics Gate Receipts	40,000	2,700	37,300	40,000	-	estimating to budget
Building Rental	350,000	18,280	331,720	350,000	-	estimating to budget
Foreign Visas	325,000	84,680	240,320	325,000	-	estimating to budget
Instrumental Music Fees	148,265	-	148,265	148,265	-	estimating to budget
Other Fees	15,354	-	15,354	15,354	-	estimating to budget
Tuition in/ Group Home	90,000	7,610	82,390	90,000	-	estimating to budget
Peirce Field Rental	22,000	2,200	19,800	22,000	-	estimating to budget
Bishop Bus Fees	20,000	16,180	3,820	20,000	-	estimating to budget
Menonomy Program Fees	142,000	90,466	51,534	142,000	-	estimating to budget
<b>Totals</b>	<b>1,412,619</b>	<b>266,917</b>	<b>1,145,702</b>	<b>1,412,619</b>	<b>-</b>	

Arlington Public Schools  
FY16 Budget Compared to Prior Five Years Actuals

cc	Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
1	High School	8,766,899	8,562,805	7,862,265	7,491,100	7,022,942	6,517,061
2	Athletics	637,767	742,988	748,134	688,194	567,855	674,143
3	Ottoson	7,422,084	6,787,520	6,213,459	5,842,148	5,453,894	5,168,590
4	Alternative School	-	345	154	-	-	-
6	Bishop	2,352,550	2,307,705	2,116,791	1,854,796	1,765,692	1,874,422
9	Brackett	2,623,255	2,440,259	2,238,168	2,037,841	2,022,722	1,885,283
12	Dallin	2,596,106	2,521,511	2,423,454	2,026,448	1,961,394	1,870,363
15	Hardy	2,248,942	2,123,737	1,887,275	1,725,959	1,644,607	1,543,188
18	Peirce	1,839,430	1,742,011	1,761,499	1,815,438	1,654,482	1,497,934
21	Stratton	2,241,133	2,129,260	2,031,654	1,685,976	1,654,010	1,507,541
24	Thompson	2,406,202	2,065,300	1,823,435	1,478,216	1,447,212	1,644,938
25	Early Childhood	1,081,952	1,091,035	848,280	741,482	772,402	558,644
29	Elementary Systemwide	1,951,152	1,860,199	1,457,627	1,692,804	1,640,821	1,400,876
30	English	133,163	117,565	110,304	104,510	106,378	60,786
33	ELL	111,062	102,389	79,205	27,640	28,131	112,202
36	Health & Wellness	106,988	357,955	327,569	277,459	169,631	137,814
39	Math	156,672	156,854	185,454	109,713	47,469	39,392
42	Science	110,327	108,271	104,225	98,887	90,063	69,914
45	SpEd	10,580,349	10,251,872	10,654,712	9,163,624	8,899,814	8,227,053
48	Social Studies	122,562	67,591	149,634	332,653	147,872	125,588
49	Systemwide Accounts	1,063,989	948,604	914,556	965,277	964,220	859,347
51	World Languages	48,352	58,449	2,219	138,647	81,396	12,502
54	Visual and Performing Arts	101,785	98,078	50,971	29,336	23,572	20,024
57	School Committee	107,234	121,551	109,048	84,763	82,277	84,361
60	Superintendent	707,704	547,011	818,429	709,390	868,540	783,268
63	Admin for Curriculum & Personnel	1,276,308	1,326,388	1,176,694	777,222	256,384	272,520
66	Business Office	528,801	503,359	424,881	548,444	521,428	410,714
69	Payroll	392,617	413,187	359,064	325,107	338,849	287,264
72	Food Services	10,000	9,256	278	2,574	-	-
75	Facilities	3,087,347	2,343,023	3,044,890	2,617,855	2,572,514	2,685,941
78	Information Technology	812,693	776,176	676,445	891,887	1,496,352	380,718
81	Transportation	1,515,293	1,573,340	1,470,575	1,407,909	1,287,236	992,639
85	SpEd SLC A	959,970	886,596	872,196	957,897	938,578	898,597
86	SpEd SLC B	783,930	749,431	651,956	950,100	741,752	688,531
87	SpEd SLC C	532,154	522,669	456,372	458,160	376,519	212,971
89	Special Education Reserve	-	-	-	-	228,000	-
<b>Grand Total</b>		<b>59,416,772</b>	<b>56,414,290</b>	<b>54,051,872</b>	<b>50,059,458</b>	<b>47,875,006</b>	<b>43,505,129</b>

Arlington Public Schools  
FY16 Budget Compared to Prior Five Years Actuals.

Program Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
6503 - Kindergarten	1,578,601	1,658,424	1,500,019	1,344,386	1,385,353	1,329,554
6506 - Elementary Education	8,161,126	7,564,964	6,729,032	6,354,237	6,000,033	5,543,382
6507 - Secondary Education	383,159	490,742	376,662	354,690	344,900	473,166
6512 - ELL	689,177	528,975	355,143	476,699	476,401	356,361
6515 - English/Language Arts	1,512,113	1,428,463	1,275,663	1,297,603	1,267,419	1,272,136
6518 - Family and Consumer Science	412,770	429,420	344,480	307,014	275,881	268,143
6521 - Math	1,638,365	1,476,024	1,507,558	1,431,872	1,352,723	1,247,312
6524 - Science	1,555,953	1,515,209	1,341,323	1,334,451	1,222,986	1,222,716
6527 - Social Studies	1,510,612	1,459,530	1,293,001	1,130,592	1,074,710	1,094,914
6533 - World Languages	1,273,302	1,210,476	1,198,308	1,002,697	935,205	877,383
6536 - Art	708,776	632,368	597,277	573,491	527,647	516,338
6539 - Music	813,705	748,065	668,758	702,882	661,537	611,861
6540 - Gifted & Talented	81,721	77,749	76,820	76,256	51,036	28,318
6542 - Instrumental Music	152,650	147,798	145,990	138,508	131,419	126,247
6545 - Drama	2,000	2,726	3,786	1,380	3,045	3,558
6548 - Physical Education	1,174,063	1,084,824	1,003,583	903,704	879,139	688,505
6551 - Technology Educational (Tech Ed)	366,937	228,408	182,086	192,301	242,041	143,132
6554 - Health Services/Nursing	857,674	739,110	681,156	680,863	556,874	495,710
6557 - Guidance	924,015	1,083,370	944,432	841,551	618,491	590,537
6560 - METCO	411,548	387,675	380,675	372,299	287,466	253,247
6563 - Library/Media	284,481	275,755	245,648	222,768	190,402	164,835
6566 - Management and Supervision - Principals	2,493,783	2,530,006	2,482,320	2,131,487	1,978,114	1,900,244
6569 - Management and Supervision-HS Dean	216,640	212,975	215,574	246,603	254,056	227,292
6575 - Professional Development	242,273	282,206	225,872	149,719	240,494	249,395
6578 - Math Interventions	566,151	507,186	228,379	23,454	21,252	32,087
6581 - Reading Interventions	991,333	1,006,956	960,546	921,371	1,018,623	888,480
6584 - Summer Programs	140,015	1,705	111,633	-	2,531	68,935
6587 - Extended Day	-	-	-	-	970	7,101
6620 - Athletics	148,100	148,226	181,831	173,082	118,042	189,582
6621 - Boys Baseball	21,878	21,875	25,289	23,226	22,702	19,609
6622 - Boys Basketball	18,636	20,243	18,106	15,784	14,233	13,970
6623 - Boys Cross Country	4,639	19,579	14,323	10,525	5,163	4,815
6624 - Boys Football	51,172	56,506	60,502	64,331	43,248	44,432
6625 - Boys Golf	5,554	7,250	7,284	6,735	6,227	4,619
6626 - Boys Ice Hockey	35,722	87,035	53,689	52,235	37,832	45,171
6627 - Boys Indoor Track	7,816	10,471	5,297	9,885	4,650	8,859
6628 - Boys Lacrosse	13,676	15,553	15,093	16,511	15,503	14,001
6629 - Boys Outdoor Track	9,333	9,860	23,282	10,846	9,559	8,766

Arlington Public Schools  
FY16 Budget Compared to Prior Five Years Actuals.

Program Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
6630 - Boys Soccer	17,217	16,585	20,741	17,849	16,221	15,428
6631 - Boys Swimming	7,355	10,715	7,667	7,462	7,134	7,260
6632 - Boys Tennis	4,684	5,139	4,339	5,395	4,467	4,092
6633 - Boys Volleyball	7,561	14,285	12,071	7,823	3,281	5,993
6634 - Boys Wrestling	9,914	12,720	9,128	10,951	9,461	9,324
6635 - Girls Basketball	17,817	21,601	17,711	19,153	17,243	15,961
6636 - Girls Cheering	13,415	7,368	20,220	12,701	8,970	8,501
6637 - Girls Cross Country	4,514	3,645	765	901	718	302
6638 - Girls Field Hockey	15,362	16,907	20,311	15,289	13,529	14,965
6639 - Girls Gymnastics	9,513	9,004	13,019	8,738	8,401	8,529
6640 - Girls Ice Hockey	35,289	16,789	44,846	39,939	41,975	48,428
6641 - Girls Indoor Track	9,240	18,264	9,201	10,917	10,158	8,774
6642 - Girls Lacrosse	16,022	16,235	14,754	15,402	13,748	14,364
6643 - Girls Outdoor Track	8,733	2,728	11,419	10,234	9,665	9,174
6644 - Girls Soccer	16,305	17,640	16,682	17,942	15,277	19,288
6645 - Girls Softball	19,044	19,824	20,978	18,892	17,912	17,192
6646 - Girls Swimming	5,292	4,952	3,608	3,483	3,450	3,725
6647 - Girls Tennis	4,467	7,089	4,374	2,117	4,467	3,719
6648 - Girls Volleyball	14,945	15,982	15,919	15,375	20,522	15,683
6649 - Fall Equipment Manager	3,684	3,905	4,155	3,254	3,070	3,684
6650 - Winter Spring Equipment Manager	3,684	3,231	2,693	3,770	3,048	3,048
6651 - Ticket Business Manager	3,684	3,905	3,905	7,810	7,368	3,684
6652 - Fall Trainer	-	-	-	-	4,954	2,921
6653 - Winter Trainer	-	-	-	-	10,905	2,921
6654 - Spring Trainer	-	-	-	-	-	-
6655 - Cross Country	-	-		3,096	4,868	3,121
6656 - Athletics Other	-	-				200
6700 - C&I Leadership	320,583	163,338	175,702	263,578	206,556	152,000
6705 - C&I ELL	111,062	102,389	79,205	27,640	14,846	70,639
6710 - C&I Health/Wellness	69,700	113,024	101,215	121,282	124,681	78,416
6715 - C&I Science	110,327	108,271	104,225	98,562	89,414	68,808
6720 - C&I Math	156,272	156,854	185,454	109,421	46,433	38,442
6725 - C&I Family Science	-	-			3,290	14,347
6730 - C&I World Languages	48,352	43,449	419	121,248	71,396	2,202
6740 - C&I English	133,113	117,565	110,304	104,510	113,068	58,986
6745 - C&I Social Studies	122,562	67,591	149,634	331,853	151,872	125,588
6750 - C&I Visual Art	76,847	63,387	23,987	22,537	19,675	47,819
6755 - C&I Performing Art	32,438	70,099	62,206	43,654	37,478	-

Arlington Public Schools  
FY16 Budget Compared to Prior Five Years Actuals.

Program Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
6760 - C&I Reading	187,354	192,161	110,918	163,110	146,183	302,608
6800 - PK - SpEd	426,386	343,869	370,218	350,758	282,941	193,682
6803 - Pupil Services (504)	16,244	28,379	24,076	43,949	45,555	18,881
6806 - SpEd Admin/Management Services	1,043,914	1,018,143	840,857	697,860	675,654	512,461
6809 - SpEd Teacher	2,450,486	2,322,442	2,392,405	1,848,397	1,751,522	1,570,538
6812 - OT/PT	533,555	444,695	461,931	352,992	492,072	435,130
6815 - Alternative Program	192,276	182,373	183,183	265,310	180,025	135,816
6818 - Speech/Language	579,866	480,914	482,902	369,999	491,057	499,764
6821 - Behavioral Support	432,528	433,415	304,956	349,020	352,847	289,835
6824 - Inclusion Support	446,719	452,425	418,025	706,825	762,979	728,290
6827 - Self-Contained Academic Instruction	1,382,409	1,347,554	1,306,908	1,484,943	1,178,456	1,014,535
6830 - Medical Services	99,920	148,442	178,024	20,760	57,828	5,900
6833 - Social Workers	1,092,691	862,269	801,420	785,550	603,217	546,871
6836 - Psychologists	1,221,633	1,124,024	1,179,591	887,069	386,283	286,023
6839 - Team Chairs	872,466	942,064	712,046	639,388	709,673	492,659
6842 - Adaptive Techology	43,786	21,396	30,250	46,467	97,303	1,783
6845 - One to One Assistance	320,099	322,696	486,334	307,260	255,074	337,669
6848 - Out of District Tuition Day Students	5,109,257	5,199,524	5,077,503	4,573,069	4,735,184	3,990,056
6851 - Out of District Tuition Residential	1,406,382	1,028,516	1,239,442	1,155,138	1,294,833	1,332,672
6854 - SpEd Summer Program	366,670	463,222	338,980	416,304	309,343	230,973
6857 - SpEd Contracted Service	99,505	85,105	82,678	16,916	166,484	493,469
6860 - SpEd Testing and Assessment	27,924	42,510	43,313	27,768	44,443	28,671
6863 - SpEd Curriculum	5,800	5,813	2,594	2,778	581	4,547
6866 - Legal Services Special Education	150,000	22,433	137,111	43,100	62,327	185,056
6900 - School Committee	106,884	122,499	111,257	86,438	84,178	84,014
6905 - Legal Services School Committee	252,000	73,720	305,674	164,378	388,922	421,964
6910 - Superintendent	447,704	460,840	488,687	400,493	413,067	369,855
6915 - Admin for Curriculum & Personnel	939,791	929,415	848,924	661,993	111,406	123,935
6920 - Business Office	537,301	508,108	427,439	555,946	528,252	419,819
6925 - Payroll	392,617	413,187	359,064	325,107	338,849	287,202
6930 - Grants Development	110,200	95,896	82,605	81,626	79,663	50,502
6935 - Human Resources	197,389	201,658	202,212	172,090	65,635	34,832
6940 - Information Technology	812,693	776,176	676,445	891,727	1,450,705	418,457
6945 - Student Data and Assessment	34,000	28,819	15,558	7,662	30,930	29,491
6950 - Food Services	10,000	9,256	278	2,574	-	-
6955 - Traffic Supervisors	129,093	128,467	126,362	124,203	115,327	77,804
6960 - Facilities Maintenance	2,765,101	2,266,409	3,113,283	2,867,650	2,714,568	2,585,654
6965 - Custodial Services	1,658,178	1,800,519	1,650,209	1,539,386	1,589,559	1,613,933



Arlington Public Schools  
FY16 Budget Compared to Prior Five Years Actuals.

Program Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
6970 - Transporation Regular Ed	167,137	257,363	300,982	254,751	190,525	219,048
6973 - Transportation Vocational	-	13,320	-	-	-	-
6975 - Transportation Special Ed In District	474,869	434,686	487,583	387,198	340,291	261,894
6980 - Transportation Special Ed Out of District	794,137	843,089	709,152	679,984	673,873	541,436
6985 - Athletics Transportation - Boys	26,500	57,537	36,427	47,492	28,741	36,586
6986 - Athletics Transportation - Girls	25,000	40,872	37,715	40,995	28,177	33,452
6990 - Transporation Homeless	100,000	75,883	115,074	114,218	72,395	48,699
6998 - Systemwide Expense	39,842	-	-	-	130,648	266,422
<b>Grand Total</b>	<b>59,416,772</b>	<b>56,414,290</b>	<b>54,051,872</b>	<b>50,059,458</b>	<b>47,875,006</b>	<b>43,505,129</b>

Arlington Public Schools  
FY16 Budget Compared to Prior Five Years Actuals

Object Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
81111 - Administration Salaries & Wages	4,003,239	3,749,856	3,516,202	3,429,163	2,925,740	2,872,800
81112 - Teacher Salaries & Wages	31,212,640	29,047,370	26,790,004	24,431,337	22,169,958	20,542,943
81113 - Custodial Salaries & Wages	1,329,078	1,303,751	1,196,045	1,153,066	1,173,568	1,160,250
81114 - Food Service Salaries & Wages	154,818	160,700	147,011	127,869	137,898	115,197
81115 - Clerical Salaries & Wages	1,636,746	1,692,501	1,543,821	1,401,201	1,440,757	1,253,733
81116 - Full/Time Teacher Aides Salaries & Wages	2,473,352	2,225,869	1,887,339	2,221,758	2,292,675	2,084,399
81117 - Other Full-time Salaries & Wages	2,189,381	1,830,407	1,694,555	1,709,293	1,466,871	1,162,535
81118 - Part-time Salaries & Wages	223,701	132,046	137,714	133,024	110,479	111,662
81119 - Summer Program	140,015	138,605	111,633	4,571	2,286	64,634
81120 - Bus Monitors	9,800	39,594	9,582	43,775	35,073	-
81195 - Admin Additional Duties	-	-	-	5,000	5,000	-
81200 - Temporary Salary Principals	-	-	-	-	3,678	-
81201 - Temporary Salaries & Wages Professional	521,373	655,120	387,513	375,652	325,312	285,869
81202 - Temporary Salaries & Wages Other	403,140	450,237	464,768	501,256	451,319	424,491
81203 - Substitute Teachers Day - to- Day	231,409	330,497	256,856	154,192	183,162	160,990
81204 - Extended Term Sub Teacher	277,424	386,935	274,135	244,562	169,129	113,968
81206 - Temporary Clerical Help	-	39,131	12,643	15,003	23,279	34,963
81301 - Overtime/Peakload Requirement	51,000	171,451	178,636	145,383	46,640	68,031
81302 - Snow/Ice Removal Custodial	75,000	63,990	39,350	37,948	5,441	17,258
81304 - Maintenance Salaries	489,365	462,029	379,227	382,679	277,431	342,352
81305 - Night Watch	20,500	2,806	13,374	1,614	2,752	317
81307 - Permit	7,000	25,441	17,356	11,264	12,044	14,194
81308 - Out of Classification Salary	18,000	4,987	4,043	11,367	5,624	9,318
81310 - Call Back	5,000	8,819	10,226	7,770	10,076	5,353
81311 - Supervision	-	-	-	-	-	11,400
81312 - Salary Increase Adj. Grants	-	-	-	-	-	-
81313 - Auto Allowance	21,500	16,727	17,608	22,857	21,700	19,789
81314 - Custodial Clothing Allowance	10,000	9,200	9,600	10,400	10,400	11,200
81316 - Vacation	25,000	61,357	56,789	40,557	35,347	41,729
81317 - Additional Cleaning	500	-	-	71	4,719	61,564
81318 - Teacher Moving Allowance	1,000	15,640	20,243	9,397	26,058	27,388
81320 - Skills Stipend	4,288	3,050	2,035	3,362	4,487	4,343
81322 - Other Stipend	29,433	25,648	16,732	31,974	59,924	60,181
81323 - Custodial Athletics	-	14,368	12,277	13,732	6,927	-
81413 - Longevity Teacher	212,994	230,756	214,997	299,038	185,000	209,426
81414 - Longevity Admin	8,192	2,768	11,160	1,444	3,601	6,981
81415 - Longevity Clerical	33,642	19,880	18,651	20,325	16,000	20,500
81416 - Longevity Custodial	16,700	26,523	23,023	22,859	25,022	23,172
81505 - Other Payments	-	-	-	-	-	19,303
81730 - Pensions	13,770	15,535	16,341	15,889	3,439	3,000

Arlington Public Schools  
FY16 Budget Compared to Prior Five Years Actuals

Object Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
81731 - MTRB Pensions	126,059	124,363	114,200	87,689	126,040	156,730
81760 - Clothing Allowance	16,500	14,022	10,108	8,864	8,583	4,458
81765 - Auto/cellphone Allowance	-	1,191	1,209	1,200	1,195	4,266
82102 - Fuel	-	-	-	-	-	74,185
82103 - Power/Electricity	616,162	770,337	796,999	812,000	866,317	904,674
82104 - Natural Gas	746,000	165,658	501,417	596,542	508,044	645,975
82403 - Plumbing Services	10,000	7,132	33,149	92,472	56,120	81,700
82404 - Roof Repairs	-	10,885	48,153	21,418	21,915	9,871
82405 - Flooring Supplies/Services	15,000	21,486	20,828	12,201	76,853	18,039
82407 - Masonry Supplies/ Services	9,500	10,055	11,605	167	12,330	6,320
82408 - Electrical Services	30,000	40,168	45,832	19,212	58,529	22,423
82409 - Grounds//Supplies	-	19,760	15,477	86,421	4,029	15,056
82410 - Painting Services	20,000	11,879	12,141	45,067	27,066	26,615
82411 - Window/Glass Services/Supplies	10,500	6,817	12,616	6,789	10,136	5,400
82412 - HVAC Contracted Services	140,000	171,880	162,773	154,641	133,338	108,777
82414 - Boiler Services	65,000	49,893	47,497	105,891	49,860	69,239
82420 - Elevator Maintenance/Repairs	40,000	19,241	31,183	39,118	38,574	25,968
82703 - Equipment Rental	70,425	97,785	27,841	38,801	66,632	36,326
82902 - Moving Supplies/ Services	-	-	-	-	700	-
82904 - Custodial Supplies/Cleaning Services	250,000	305,242	283,234	248,520	295,087	214,707
82905 - Extermination Services	6,500	545	1,911	95	7,330	2,762
82998 - Athletics Overtime	25,000	7,087	10,608	15,662	55,832	16,001
82999 - Miscellaneous Maint Services	25,000	10,586	10,597	19,369	24,062	74,661
83101 - Professional & Tech Services	872,844	896,592	1,192,244	1,070,880	1,046,152	1,053,463
83102 - Legal Services	300,000	96,153	240,668	202,149	352,967	561,547
83201 - Tuition to Other Schools	7,006,908	6,702,233	6,976,512	6,204,485	6,296,011	5,674,721
83301 - Contracted Transportation to and From School	1,153,187	1,241,813	1,093,614	1,047,376	992,363	788,781
83302 - Field Trips (including expenses)	3,375	15,496	7,026	6,681	3,035	2,563
83303 - Bus Reimbursement	6,800	3,791	6,862	4,610	3,785	5,663
83402 - Telephone/pagers	37,185	30,242	31,373	25,615	12,515	8,371
83403 - Advertising	11,065	2,369	9,256	8,665	14,554	10,353
83404 - Reproduction/Printing	43,891	7,170	7,404	32,938	7,310	13,506
83405 - Postage	950	84	212	488	290	289
83802 - Environmental Services	7,000	2,443	20,688	7,749	6,904	109
83803 - Security Services	-	10,199	582	3,316	23,242	-
83804 - Athletic Services	109,063	190,970	160,749	159,138	133,674	153,726
83807 - Insurance	40,756	48,618	42,161	31,731	28,972	27,641
83808 - Safety Equipment & Testing	-	450	1,230	868	1,622	-
84201 - Office Supplies	76,989	80,260	81,840	61,418	57,737	43,693
84303 - Plumbing Supplies	10,000	39,361	20,690	4,075	7,643	8,253

Arlington Public Schools  
FY16 Budget Compared to Prior Five Years Actuals

Object Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
84306 - Carpentry Supplies/Doors	10,562	34,989	24,678	49,840	14,718	11,417
84308 - Electrical Supplies	35,000	37,043	25,091	43,814	36,074	28,085
84312 - HVAC Supplies	7,200	5,721	14,867	8,858	2,585	4,002
84321 - Equipment Maintenance	12,292	12,432	8,577	11,822	7,466	38,134
84325 - Weather/Urgent Repairs	-	2,751	23,787			
84399 - Miscellaneous Maint Supplies/Materials	5,000	9,753	9,910	5,873	131,865	12,006
84802 - Motor Vehicle Repair	37,865	73,120	133,375	56,042	16,241	41,007
84803 - Gas & Oil	-	56,329	52,995	44,025		
84902 - Food Supplies	12,960	34,603	15,573	12,138	18,086	9,718
85100 - Educational Supplies	6,739	5,000	3,651	1,908	30,004	56,899
85101 - Reproduction supplies - Paper/Toner	110,710	104,141	120,945	101,484	95,332	122,006
85102 - Testing Materials	24,517	61,049	21,195	15,572	27,620	3,344
85103 - Instructional Materials	405,849	291,028	341,425	239,366	260,091	251,832
85104 - Athletic Supplies	35,960	53,484	102,960	80,210	52,659	21,562
85106 - Textbooks, Books & Periodicals	232,201	176,859	184,088	127,034	244,294	131,106
85107 - Instructional Services	-	-			340	2,844
85110 - Instructional Equipment	40,316	92,019	30,343	37,541	85,496	61,540
85201 - Medical/Surgical Supplies/Services	15,200	13,243	10,989	11,390	7,266	7,955
85802 - Computer Supplies	15,419	27,426	23,250	10,781	64,441	20,941
85803 - Graduation Service/Ceremonies	15,000	13,508	14,236	10,548	13,462	12,580
85804 - Computer Software	235,972	248,819	231,064	201,969	226,771	109,483
85806 - Miscellaneous Supplies	1,400	592	665	11,113	1,700	4,817
85808 - Indirect Cost	-	-	-	7,600	-	-
87101 - Business Travel	3,600	4,355	2,548	13,040	7,267	8,345
87105 - Workshop Stipends/PD Expenses	31,295	34,485	30,806	15,675	19,049	74,699
87106 - Graduate Reimbursements	15,000	11,039	10,506	5,464	2,865	8,804
87202 - Training Educ Conferences & Attendance	137,307	184,244	152,076	134,521	148,016	105,686
87301 - Professional Affiliations Membership/Pubs	93,643	95,567	90,921	96,404	49,803	28,605
87601 - Court Judgments/Damage Settlements	102,000	-	202,117	1,278	121,132	24,618
88501 - Capital Equipment/Furniture	-	17,551	9,778	57,355	569	44,040
88502 - Computer Network Telecom	720	-	797	7,580	392,933	-
88504 - New Equipment Motor Vehicle	-	-	-	7,098	6,163	6,163
88550 - Computer Equipment/Hardware	22,386	85,335	98,883	278,457	669,067	1,849
88804 - Roofs	-	-	-	848	1,850	-
88808 - Electrical	-	-			2,818	2,818
88810 - Painting	-	-	-	1,545	-	-
88816 - Boilers	-	-				2,512
88920 - General Constuction Contract	-	19,975	467,316	355		1,753
88925 - Engineering Services	-	-	7,250			
88945 - Surveys & Tests	-	-		800	800	1,894

Arlington Public Schools  
FY16 Budget Compared to Prior Five Years Actuals

Object Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
89203 - Credit Card Charges	-	9,980	1,232	25,138		
<b>Grand Total</b>	<b>59,416,772</b>	<b>56,414,290</b>	<b>54,051,872</b>	<b>50,059,458</b>	<b>47,875,006</b>	<b>43,505,129</b>

Arlington Public Schools  
Special Education Expense Budget FY16 with Five Prior Years

Program Description	Object Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
6584 - Summer Programs	81201 - Temporary Salaries & Wages Professional	-	-				3,977
	81202 - Temporary Salaries & Wages Other	-	-			245	720
	81119 - Summer Program	140,015	1,705	111,633	-	2,286	64,238
6584 - Summer Programs Total		140,015	1,705	111,633	-	2,531	68,935
6800 - PK - SpEd	81201 - Temporary Salaries & Wages Professional	1,100	80	2,461	513	1,724	6,414
	81318 - Teacher Moving Allowance	-	-	614			
	81322 - Other Stipend	6,483	-	-	288	-	-
	83302 - Field Trips (including expenses)	2,500	1,535	1,670	1,660	1,660	1,335
	84201 - Office Supplies	-	-				40
	85101 - Reproduction supplies - Paper/Toner	4,000	2,170	2,114	1,490	317	622
	85102 - Testing Materials	3,000	1,537	546	2,864	-	564
	85103 - Instructional Materials	13,271	11,643	7,824	11,060	8,249	5,724
	87301 - Professional Affiliations Membership/	200	175	100	100	100	75
	81112 - Teacher Salaries & Wages	168,818	154,798	124,850	130,170	-	172
	81413 - Longevity Teacher	-	-	-	-	-	-
	81116 - Full/Time Teacher Aides Salaries & W	194,773	150,355	157,052	152,964	140,737	105,577
	83101 - Professional & Tech Services	20,106	8,686	62,309	44,542	30,683	33,971
	85802 - Computer Supplies	-	-		850		
	81111 - Administration Salaries & Wages	-	-			93,511	26,109
	84902 - Food Supplies	2,500	2,156	1,200	1,510	1,841	2,050
	87105 - Workshop Stipends/PD Expenses	2,050	2,050	2,500	-	-	-
	81202 - Temporary Salaries & Wages Other	-	-				4,770
	83402 - Telephone/pagers	300	1,399	-	443	-	-
	85100 - Educational Supplies	5,000	5,000	3,651	1,908	4,119	6,259
	81731 - MTRB Pensions	2,285	2,285	3,327	396	-	-
6800 - PK - SpEd Total		426,386	343,869	370,218	350,758	282,941	193,682
6803 - Pupil Services (504)	81201 - Temporary Salaries & Wages Professional	4,000	5,923	4,077	5,962	4,039	-
	81116 - Full/Time Teacher Aides Salaries & W	-	-	1,134	24,201	23,117	4,453
	83101 - Professional & Tech Services	12,244	22,456	18,865	13,786	18,400	14,428
6803 - Pupil Services (504) Total		16,244	28,379	24,076	43,949	45,555	18,881
6806 - SpEd Admin/Man	81201 - Temporary Salaries & Wages Professional	10,000	42,133	42,753	9,563	11,269	2,780
	81322 - Other Stipend	-	-			2,414	
	83404 - Reproduction/Printing	500	-	-	271	-	-
	84201 - Office Supplies	8,418	1,204	6,681	5,083	4,782	1,990
	85101 - Reproduction supplies - Paper/Toner	1,598	439	234	554	1,151	485
	85803 - Graduation Service/Ceremonies	-	-			47	
	87301 - Professional Affiliations Membership/	900	-	725	450	450	615
	88501 - Capital Equipment/Furniture	-	-	273	2,424	-	-
	88502 - Computer Network Telecom	-	-	-	-	370	-
	81112 - Teacher Salaries & Wages	-	-	46,810	80,772		-
	87202 - Training Educ Conferences & Attenda	500	194	407	-	3,150	300
	81116 - Full/Time Teacher Aides Salaries & W	108,319	94,895	69,442	-	-	-

Arlington Public Schools  
Special Education Expense Budget FY16 with Five Prior Years

Program Description	Object Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
6806 - SpEd Admin/Management Services	81117 - Other Full-time Salaries & Wages	-	-	9,594	47,581	39,979	36,524
	81115 - Clerical Salaries & Wages	213,899	186,149	137,325	99,107	132,832	122,016
	85804 - Computer Software	15,000	16,210	17,686	13,420	92,895	11,700
	83101 - Professional & Tech Services	4,840	450	-	2,835	94,955	10
	85802 - Computer Supplies	-	-	-	150	-	-
	81111 - Administration Salaries & Wages	678,480	600,742	477,732	418,302	241,311	299,422
	81320 - Skills Stipend	1,000	510	504	538	996	901
	81415 - Longevity Clerical	-	1,750	1,750	1,750	550	550
	81414 - Longevity Admin	-	-	8,392	-	-	-
	87105 - Workshop Stipends/PD Expenses	-	-	-	-	-	100
	81202 - Temporary Salaries & Wages Other	-	10,000	1,226	-	1,763	922
	83402 - Telephone/pagers	160	(5)	-	-	280	450
	81206 - Temporary Clerical Help	-	39,131	12,643	15,003	22,818	32,899
	88550 - Computer Equipment/Hardware	-	23,745	6,618	-	-	-
	87101 - Business Travel	300	596	62	58	1,140	700
	83102 - Legal Services	-	-	-	-	-	97
	87601 - Court Judgments/Damage Settlement	-	-	-	-	22,500	-
	6806 - SpEd Admin/Management Services Total	1,043,914	1,018,143	840,857	697,860	675,654	512,461
6809 - SpEd Teacher	81201 - Temporary Salaries & Wages Professional	13,000	15,644	15,871	4,141	2,858	1,737
	81322 - Other Stipend	-	-	-	-	1,500	-
	83302 - Field Trips (including expenses)	-	-	-	-	-	414
	85103 - Instructional Materials	5,200	4,121	656	3,416	265	258
	85106 - Textbooks, Books & Periodicals	-	987	119	-	-	2,142
	81112 - Teacher Salaries & Wages	2,299,498	2,146,134	2,239,905	1,720,593	1,713,686	1,535,613
	81413 - Longevity Teacher	15,397	17,484	23,190	22,477	19,629	20,249
	87202 - Training Educ Conferences & Attendance	-	-	-	1,770	525	-
	87105 - Workshop Stipends/PD Expenses	5,000	13,590	4,950	3,075	2,235	-
	81203 - Substitute Teachers Day - to- Day	-	14,646	9,663	6,570	10,605	10,125
	87101 - Business Travel	1,000	137	587	191	220	-
	81731 - MTRB Pensions	111,391	109,699	97,464	86,165	-	-
	6809 - SpEd Teacher Total	2,450,486	2,322,442	2,392,405	1,848,397	1,751,522	1,570,538
6812 - OT/PT	81201 - Temporary Salaries & Wages Professional	1,500	4,275	523	1,882	103	-
	85102 - Testing Materials	-	5,886	11,180	519	1,633	-
	85103 - Instructional Materials	4,000	3,642	3,044	2,619	1,458	1,265
	81112 - Teacher Salaries & Wages	515,543	420,233	373,971	283,234	399,385	391,849
	81413 - Longevity Teacher	-	8,601	8,565	1,305	-	-
	83101 - Professional & Tech Services	12,512	1,845	64,648	63,433	89,313	41,696
	87101 - Business Travel	-	213	-	-	180	320
	6812 - OT/PT Total	533,555	444,695	461,931	352,992	492,072	435,130
6815 - Alternative Programs	81201 - Temporary Salaries & Wages Professional	-	-	-	-	338	3,263
	85103 - Instructional Materials	-	205	-	-	-	-
	81112 - Teacher Salaries & Wages	181,828	158,366	132,988	182,652	130,176	122,011

Arlington Public Schools  
Special Education Expense Budget FY16 with Five Prior Years

Program Description	Object Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
	81413 - Longevity Teacher	2,648	-	-	-	-	-
	81116 - Full/Time Teacher Aides Salaries & W	-	-	-	1,190	22,804	-
	83101 - Professional & Tech Services	7,800	23,601	50,195	81,468	25,870	8,593
	84902 - Food Supplies	-	201	-	-	-	-
	81202 - Temporary Salaries & Wages Other	-	-	-	-	188	1,949
	81203 - Substitute Teachers Day - to- Day	-	-	-	-	650	-
6815 - Alternative Program	Total	192,276	182,373	183,183	265,310	180,025	135,816
6818 - Speech/Language	81201 - Temporary Salaries & Wages Professi	1,000	326	875	503	162	-
	81318 - Teacher Moving Allowance	1,000	-	-	253	-	-
	85102 - Testing Materials	1,500	8,326	328	2,193	3,140	1,545
	85103 - Instructional Materials	2,000	3,795	2,005	962	1,681	1,681
	87301 - Professional Affiliations Membership/	-	-	-	200	-	-
	81112 - Teacher Salaries & Wages	491,837	448,164	394,312	333,673	459,451	452,656
	81413 - Longevity Teacher	-	-	11,359	-	-	-
	81116 - Full/Time Teacher Aides Salaries & W	40,000	-	-	-	-	42,327
	83101 - Professional & Tech Services	42,329	20,250	74,011	32,216	26,372	1,555
	87101 - Business Travel	200	53	12	-	250	-
6818 - Speech/Language	Total	579,866	480,914	482,902	369,999	491,057	499,764
6821 - Behavioral Support	81201 - Temporary Salaries & Wages Professi	-	7,401	3,389	400	1,080	600
	83302 - Field Trips (including expenses)	-	-	-	-	-	133
	85103 - Instructional Materials	-	737	-	-	33	33
	81116 - Full/Time Teacher Aides Salaries & W	346,822	288,422	162,403	257,764	265,742	281,845
	83101 - Professional & Tech Services	81,506	134,578	135,814	86,236	78,686	-
	84902 - Food Supplies	1,000	-	200	-	674	1,100
	81202 - Temporary Salaries & Wages Other	3,000	2,277	3,150	4,188	6,043	5,761
	85100 - Educational Supplies	-	-	-	-	-	363
	87101 - Business Travel	200	-	-	432	590	-
6821 - Behavioral Support	Total	432,528	433,415	304,956	349,020	352,847	289,835
6824 - Inclusion Support	81201 - Temporary Salaries & Wages Professi	-	-	-	-	-	2,550
	84201 - Office Supplies	-	-	-	-	-	185
	85103 - Instructional Materials	-	3,967	-	-	184	26,271
	85110 - Instructional Equipment	5,000	1,317	5,393	3,617	530	-
	81116 - Full/Time Teacher Aides Salaries & W	441,319	445,983	412,032	702,744	741,394	608,385
	81111 - Administration Salaries & Wages	-	-	-	-	-	54,020
	84902 - Food Supplies	-	-	-	-	-	874
	81202 - Temporary Salaries & Wages Other	400	1,158	600	464	1,215	1,263
	85100 - Educational Supplies	-	-	-	-	19,656	34,000
	81118 - Part-time Salaries & Wages	-	-	-	-	-	742
6824 - Inclusion Support	Total	446,719	452,425	418,025	706,825	762,979	728,290
6827 - Self-Contained Ac	81322 - Other Stipend	1,000	-	-	577	2,423	-
	85103 - Instructional Materials	2,500	2,287	2,237	729	2,111	2,427
	85106 - Textbooks, Books & Periodicals	-	-	-	-	-	88



Arlington Public Schools  
Special Education Expense Budget FY16 with Five Prior Years

Program Description	Object Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
	88501 - Capital Equipment/Furniture	-	-	-	6,533	-	-
	81112 - Teacher Salaries & Wages	1,037,122	977,978	948,411	1,058,697	776,625	650,884
	81413 - Longevity Teacher	2,648	2,190	2,159	2,648	-	-
	81116 - Full/Time Teacher Aides Salaries & W	336,600	365,018	351,980	415,759	396,323	353,976
	83101 - Professional & Tech Services	-	-	-	-	-	5,760
	84902 - Food Supplies	800	81	400	-	-	400
	81202 - Temporary Salaries & Wages Other	-	-	1,721	-	105	1,000
	85100 - Educational Supplies	1,739	-	-	-	869	-
6827 - Self-Contained Academic Instruction Total		1,382,409	1,347,554	1,306,908	1,484,943	1,178,456	1,014,535
6830 - Medical Services	81413 - Longevity Teacher	-	-	-	-	1,124	-
	83101 - Professional & Tech Services	99,920	148,442	178,024	20,760	56,704	5,900
6830 - Medical Services Total		99,920	148,442	178,024	20,760	57,828	5,900
6833 - Social Workers	81201 - Temporary Salaries & Wages Professi	4,000	1,759	2,441	2,353	1,159	424
	85103 - Instructional Materials	1,200	-	-	146	601	463
	81112 - Teacher Salaries & Wages	1,086,791	859,465	798,850	782,933	600,570	545,784
	81413 - Longevity Teacher	-	-	-	-	-	-
	83402 - Telephone/pagers	-	-	-	-	168	-
	87101 - Business Travel	700	1,045	129	119	720	200
6833 - Social Workers Total		1,092,691	862,269	801,420	785,550	603,217	546,871
6836 - Psychologists	81201 - Temporary Salaries & Wages Professi	27,260	44,250	29,141	35,754	1,449	1,972
	84201 - Office Supplies	-	-	-	310	220	369
	85101 - Reproduction supplies - Paper/Toner	-	-	253	-	-	237
	85102 - Testing Materials	15,000	42,149	8,787	3,477	16,283	-
	81112 - Teacher Salaries & Wages	1,155,852	1,036,630	1,127,711	821,634	350,047	281,970
	81413 - Longevity Teacher	-	-	-	-	-	-
	87202 - Training Educ Conferences & Attenda	-	-	-	-	160	-
	83101 - Professional & Tech Services	23,321	955	13,592	25,320	17,420	525
	87101 - Business Travel	200	40	107	575	705	950
6836 - Psychologists Total		1,221,633	1,124,024	1,179,591	887,069	386,283	286,023
6839 - Team Chairs	81201 - Temporary Salaries & Wages Professi	13,000	63,930	19,935	10,628	18,390	25,543
	81322 - Other Stipend	-	-	-	-	923	-
	81112 - Teacher Salaries & Wages	846,284	866,614	676,545	508,800	583,506	419,374
	81413 - Longevity Teacher	9,142	9,142	-	10,948	306	-
	87202 - Training Educ Conferences & Attenda	-	-	-	-	175	-
	83101 - Professional & Tech Services	2,090	-	4,040	2,250	7,005	-
	81111 - Administration Salaries & Wages	-	-	8,594	104,125	96,980	41,938
	83402 - Telephone/pagers	1,200	200	1,249	603	-	-
	87101 - Business Travel	500	2,129	1,629	1,920	2,344	3,487
	83405 - Postage	250	49	54	115	45	-
	81731 - MTRB Pensions	-	-	-	-	-	2,317
	6839 - Team Chairs Total	872,466	942,064	712,046	639,388	709,673	492,659
6842 - Adaptive Technolog	85103 - Instructional Materials	4,800	62	748	2,353	799	350

Arlington Public Schools  
Special Education Expense Budget FY16 with Five Prior Years

Program Description	Object Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
	85106 - Textbooks, Books & Periodicals	-	-	-	-	400	-
	85110 - Instructional Equipment	24,281	21,334	15,740	20,890	13,095	-
	87202 - Training Educ Conferences & Attenda	-	-	-	5,799	-	-
	85804 - Computer Software	13,250	-	13,250	13,250	-	-
	83101 - Professional & Tech Services	1,455	-	-	4,175	4,025	-
	85100 - Educational Supplies	-	-	-	-	-	1,433
	88550 - Computer Equipment/Hardware	-	-	512	-	78,983	-
6842 - Adaptive Technology	Total	43,786	21,396	30,250	46,467	97,303	1,783
6845 - One to One Assist	81116 - Full/Time Teacher Aides Salaries & W	195,500	129,390	137,821	120,953	163,597	212,849
	83101 - Professional & Tech Services	-	3,493	-	-	-	-
	83201 - Tuition to Other Schools	124,599	189,813	348,513	186,308	91,476	124,820
6845 - One to One Assistance	Total	320,099	322,696	486,334	307,260	255,074	337,669
6848 - Out of District Tui	83201 - Tuition to Other Schools	5,109,257	5,199,524	5,077,503	4,573,069	4,735,184	3,990,056
6848 - Out of District Tuition	Day Students Total	5,109,257	5,199,524	5,077,503	4,573,069	4,735,184	3,990,056
6851 - Out of District Tui	83201 - Tuition to Other Schools	1,406,382	1,028,516	1,239,442	1,155,138	1,294,833	1,332,672
6851 - Out of District Tuition	Residential Total	1,406,382	1,028,516	1,239,442	1,155,138	1,294,833	1,332,672
6854 - SpEd Summer Pro	81201 - Temporary Salaries & Wages Professi	-	-	-	-	-	300
	83302 - Field Trips (including expenses)	-	268	156	-	-	-
	85106 - Textbooks, Books & Periodicals	-	-	-	-	-	300
	81112 - Teacher Salaries & Wages	-	-	-	92,845	102,015	-
	81116 - Full/Time Teacher Aides Salaries & W	-	41,674	29,681	32,168	33,870	-
	83101 - Professional & Tech Services	-	-	-	-	792	6,700
	84902 - Food Supplies	-	-	104	-	66	-
	81119 - Summer Program	-	136,900	-	4,571	-	-
	83201 - Tuition to Other Schools	366,670	284,380	309,039	286,719	172,600	223,673
6854 - SpEd Summer Program	Total	366,670	463,222	338,980	416,304	309,343	230,973
6857 - SpEd Contracted S	81201 - Temporary Salaries & Wages Professi	26,080	-	444	280	2,040	1,935
	83101 - Professional & Tech Services	70,425	85,105	82,151	13,748	161,307	487,885
	81202 - Temporary Salaries & Wages Other	3,000	-	83	2,888	3,138	3,649
6857 - SpEd Contracted Service	Total	99,505	85,105	82,678	16,916	166,484	493,469
6860 - SpEd Testing and	81201 - Temporary Salaries & Wages Professi	-	-	-	-	-	266
	85102 - Testing Materials	2,500	377	-	2,115	892	1,005
	81112 - Teacher Salaries & Wages	-	-	-	-	60	-
	85804 - Computer Software	1,000	3,224	3,224	507	15,490	15,445
	83101 - Professional & Tech Services	24,424	38,909	40,089	25,146	28,000	11,955
	83803 - Security Services	-	-	-	-	-	-
6860 - SpEd Testing and	Assessment Total	27,924	42,510	43,313	27,768	44,443	28,671
6863 - SpEd Curriculum	81201 - Temporary Salaries & Wages Professi	-	-	-	-	-	4,500
	85103 - Instructional Materials	2,300	-	-	2,072	-	-
	85106 - Textbooks, Books & Periodicals	3,500	5,813	2,594	705	581	47
6863 - SpEd Curriculum	Total	5,800	5,813	2,594	2,778	581	4,547
6866 - Legal Services Spe	83101 - Professional & Tech Services	-	-	-	4,050	-	-

Arlington Public Schools  
Special Education Expense Budget FY16 with Five Prior Years

Program Description	Object Description	FY16 Budget as of 9.8.15	FY15 Actuals	FY14 Actuals	FY13 Actuals	FY12 Actuals	FY11 Actuals
6866 - Legal Services Special Education	83102 - Legal Services	150,000	22,433	137,111	39,050	62,327	181,556
	83201 - Tuition to Other Schools	-	-	-	-	-	3,500
6866 - Legal Services Special Education Total		150,000	22,433	137,111	43,100	62,327	185,056
6975 - Transportation Special Ed In District	84201 - Office Supplies	500	-	-	11	-	25
	83301 - Contracted Transportation to and From	25,000	25,975	61,611	30,703	66,810	41,486
	81117 - Other Full-time Salaries & Wages	347,369	304,312	288,367	239,092	184,815	130,849
	83403 - Advertising	-	-	-	-	-	50
	81202 - Temporary Salaries & Wages Other	100,000	99,738	133,297	113,488	85,414	58,446
	83402 - Telephone/pagers	2,000	1,286	1,500	1,500	1,470	1,000
	87101 - Business Travel	-	142	-	-	-	-
	81118 - Part-time Salaries & Wages	-	-	-	-	-	27,805
	81119 - Summer Program	-	-	-	-	-	396
	81760 - Clothing Allowance	-	3,233	2,808	2,404	1,783	1,837
6975 - Transportation Special Ed In District Total		474,869	434,686	487,583	387,198	340,291	261,894
6980 - Transportation Special Ed Out of District	85103 - Instructional Materials	-	-	-	-	456	11,139
	83301 - Contracted Transportation to and From	794,137	843,089	709,152	679,984	673,417	526,997
	81765 - Auto/cellphone Allowance	-	-	-	-	-	3,300
6980 - Transportation Special Ed Out of District Total		794,137	843,089	709,152	679,984	673,873	541,436
6990 - Transportation Homeless	83301 - Contracted Transportation to and From	100,000	75,883	115,074	114,218	72,395	48,699
6990 - Transportation Homeless Total		100,000	75,883	115,074	114,218	72,395	48,699
<b>Grand Total</b>		<b>19,829,537</b>	<b>18,677,586</b>	<b>18,518,189</b>	<b>16,573,020</b>	<b>16,024,772</b>	<b>14,256,245</b>

<b>Percentage Growth from Prior Year</b>	<b>6%</b>	<b>1%</b>	<b>12%</b>	<b>3%</b>	<b>12%</b>
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# FY15 Final Expenses and Long Range Historical Trends

Arlington Public Schools

October 8, 2015

Diane Fisk Johnson

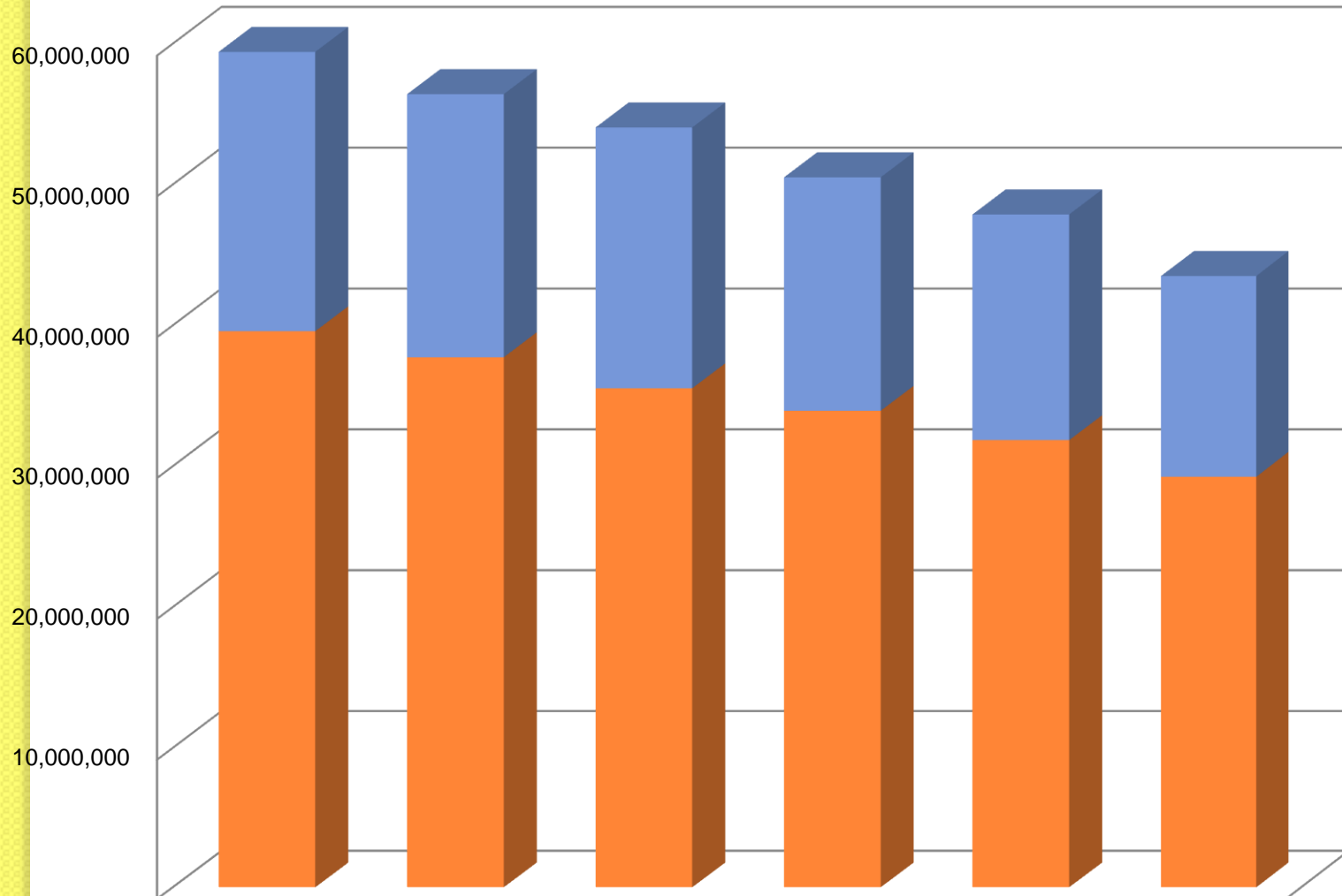
# FY15 Ended on Budget

- Additionally, the School Department returned \$200,000 of prior reserves to the Town for future Special Education needs.

# Long Range Historical Trends

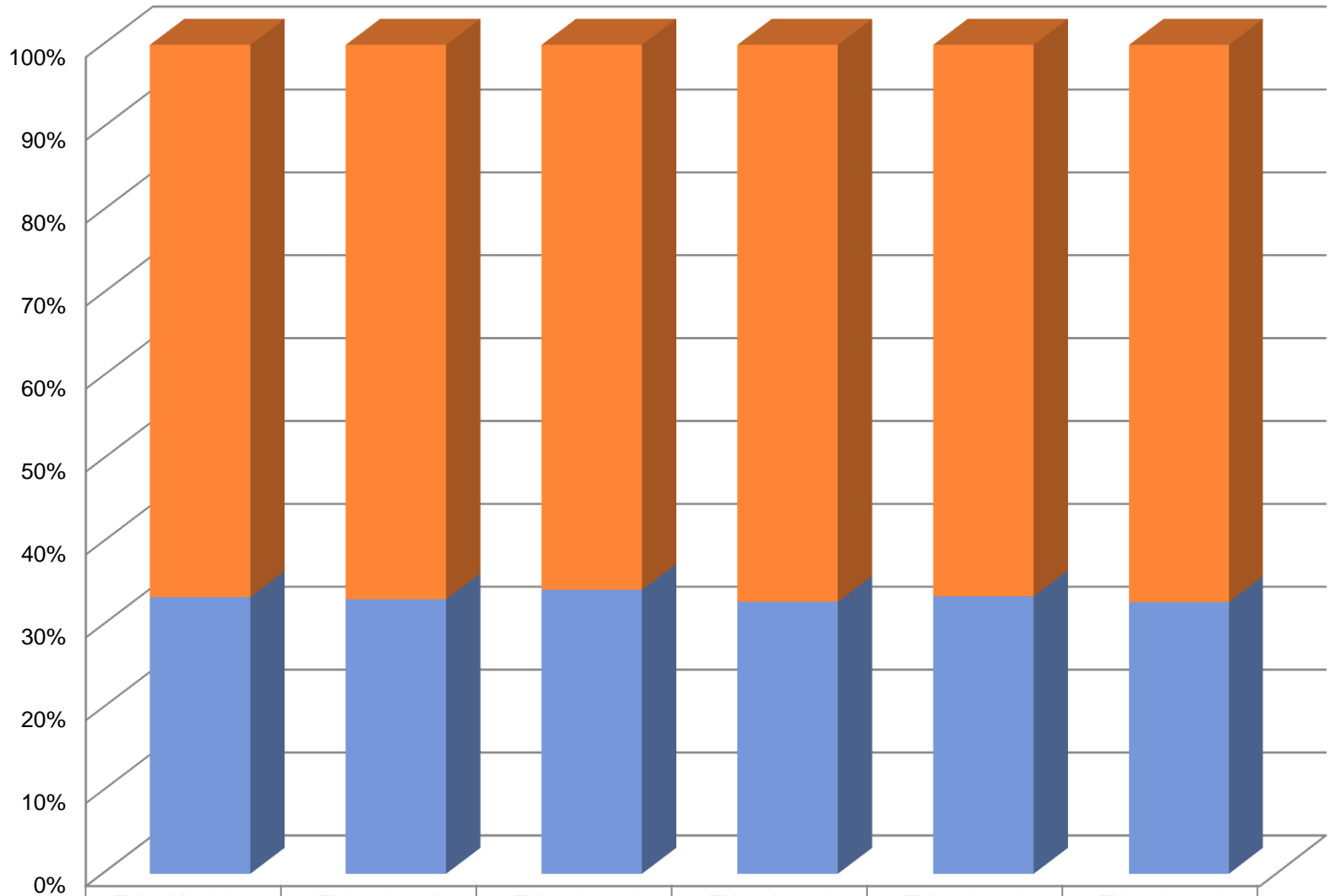
- Special Education continues to be about 30% of total budget.
- Teacher staffing is growing as a percentage of budget, from 47% in FY11 to 53% in FY16.
- Teaching Assistants are trending upward slightly. In FY16 they are 4.2% of total Budget.

## Regular and Special Education Expenditures



Special Education	19,829,537	18,677,586	18,518,189	16,573,020	16,024,772	14,256,245
Regular Education	39,587,235	37,736,704	35,533,683	33,936,438	31,850,234	29,248,884

## Special Education as a Percentage of Total Budget



■ Regular Education  
■ Special Education

FY16 Working  
Budget

FY15 Actual  
Expenditures

FY14 Actual  
Expenditures

FY13 Actual  
Expenditures

FY12 Actual  
Expenditures

FY11 Actual  
Expenditures

39,587,235

37,736,704

35,533,683

33,936,438

31,850,234

29,248,884

19,829,537

18,677,586

18,518,189

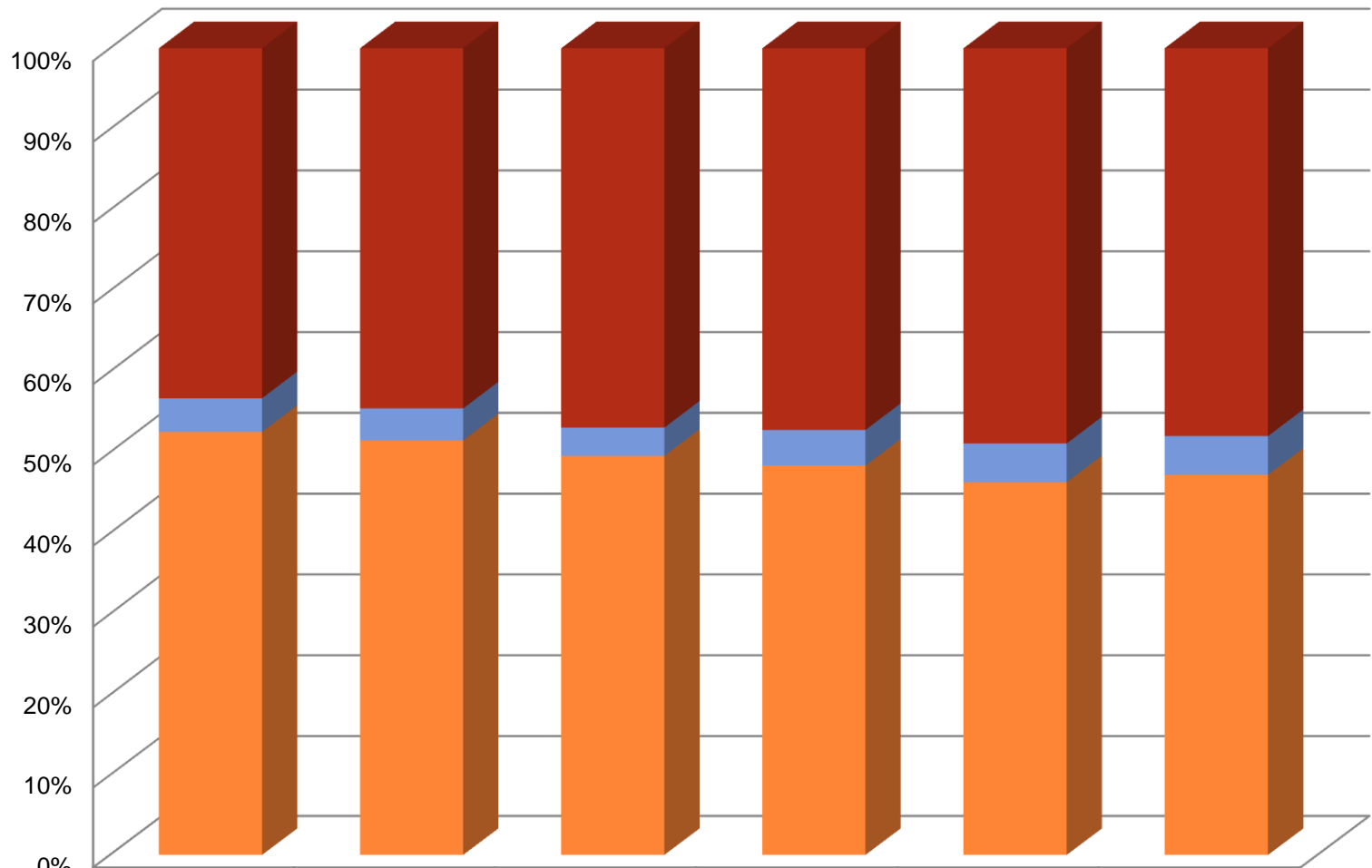
16,573,020

16,024,772

14,256,245



## Teachers and Teaching Assistants as a Percentage of Total Budget



Other expenses	25,730,780	25,141,051	25,374,529	23,856,363	23,412,373	20,877,787
Teacher Aides Salaries	2,473,352	2,225,869	1,887,339	2,221,758	2,292,675	2,084,399
Teacher Salaries	31,212,640	29,047,370	26,790,004	24,431,337	22,169,958	20,542,943



## **Town of Arlington, Massachusetts**

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### **9:00 PM CONSENT AGENDA**

#### **Summary:**

- Approval of Warrant: #16048 Dated September 24, 2015 Total Warrant Amount \$314,125.65
- Approval of Minutes: Approval of Draft School Committee Regular Minutes dated September 24, 2015
- Approval of Job Description: Field Monitor/Supervisor

#### **ATTACHMENTS:**

Type	Description
❑ Warrant	Warrant # 16048 Dated 9/24/2015
❑ Minutes	09 24 2015 Draft School Committee Minutes
❑ Document for Approval	Field Monitor/Supervisor Job Description

# APPROVAL OF ACCOUNTS PAYABLE

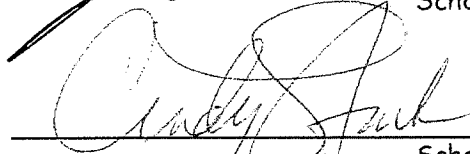
I / We certify that there is due to the vendors named within this Accounts Payable Warrant the amount set against their respective names, in payment for services performed to date.

Warrant Number	16048	Total Warrant Amount	\$314,125.65
Dated	9/24/15		


STATEMENT MADE UNDER THE PENALTIES OF PERJURY

 9/24/15  
\_\_\_\_\_  
Superintendent of Schools / Chief Financial Officer

 9-24-15  
\_\_\_\_\_  
School Committee

 9-24-15  
\_\_\_\_\_  
School Committee

 9/24/15  
\_\_\_\_\_  
School Committee

 9/24/15  
\_\_\_\_\_  
School Committee

# TOWN OF ARLINGTON



PRELIMINARY

TOWN OF ARLINGTON

SC

DATE: 09/24/2015      WARRANT: 16048      AMOUNT: \$ 314,125.65

PAY TO EACH OF THE PERSONS NAMED IN THE ATTACHED WARRANT THE  
SUMS SET AGAINST THEIR RESPECTIVE NAMES, AMOUNTING IN THE  
AGGREGATE, AND CHARGE THE SAME TO APPROPRIATIONS OR ACCOUNTS  
INDICATED.

TOWN MANAGER

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COMPTROLLER

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# TOWN OF ARLINGTON



## PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
21009	ACTION APPAREL, INC. 1 03034309 835002	00000	599516	INV	09/24/2015	25816 645.37 645.37 Invoice Net	224608		
				CHECK TOTAL		645.37			-----
70045	ACTION LOCK & KEY INC. 1 02756960 84306 4220	00000	653816	INV	09/24/2015	44247 415.84 415.84 Invoice Net	225128		
				CHECK TOTAL		415.84			-----
28030	ADMINISTRATIVE SOFTWARE 1 1336765 84201 6200	00000	11014216	INV	09/24/2015	12990 1,106.42 1,106.42 Invoice Net	224201		
				CHECK TOTAL		1,106.42			-----
31593	AJC AND ASSOCIATES LLC 1 02016960 82407 4220 2 02066960 82407 4220 3 02096960 82407 4220	00000	649716	INV	09/24/2015	1 1,700.00 500.00 300.00 2,500.00 Invoice Net	225125		
				CHECK TOTAL		2,500.00			-----
19606	ALL TRUCK AND EQUIPMEN 1 02816970 84802 3300	00000	7680116	INV	09/24/2015	84387 479.12 479.12 Invoice Net	224478		
				CHECK TOTAL		479.12			-----
18575	ALRAN BOOKS, LLC 1 02066506 85103 2415	00000	10937916	INV	09/24/2015	9351 841.94 841.94 Invoice Net	224911		
				CHECK TOTAL		841.94			-----
70131	AMERICAN ALARM & COMMU 1 02016960 83803 4225	00000	652816	INV	09/24/2015	508353A 97.05 97.05 Invoice Net	225141		
70131	AMERICAN ALARM & COMMU 1 02756960 83803 4225	00000	652616	INV	09/24/2015	509176A 1,729.29 1,729.29 Invoice Net	225144		
				CHECK TOTAL		1,826.34			-----
70166	AMERICAN TIME & SIGNAL 1 02756960 84308 4220	00000	649216	INV	09/24/2015	750400 3,125.14 3,125.14 Invoice Net	225130		
				CHECK TOTAL		3,125.14			-----
70224	ARLINGTON COAL & LUMBE 1 02756960 84306 4220	00000	650616	INV	09/24/2015	742510 91.48 91.48 Invoice Net	225133		

# TOWN OF ARLINGTON



## PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
70224	ARLINGTON COAL & LUMBE	00000	650616	INV	09/24/2015	743296	225135		
	1 02756960 84306 4220		FAC MAINT	CARPENTRY		127.92			
			Invoice Net			127.92			
				CHECK TOTAL		219.40			-----
74396	ARLINGTON RECREATION	00000	11000216	INV	09/24/2015	FL-101	224178		
	1 02026623 83804 3510		ATHL/BOY C	ATHLETIC		312.25			
	2 02026630 83804 3510		ATHL/SOCCE	ATHLETIC		624.51			
	3 02026637 83804 3510		ATH/G/CC	ATHLETIC		356.86			
	4 02026638 83804 3510		ATH/G/F.H.	ATHLETIC		446.09			
	5 02026644 83804 3510		ATH/G/SOCC	ATHLETIC		535.29			
			Invoice Net			2,275.00			
				CHECK TOTAL		2,275.00			-----
74880	ARLINGTON SWIFTY PRINT	00000	11013416	INV	09/24/2015	128476	223729		
	1 1336765 83402 6200		GEN ADMIN	COMMUNICAT		86.50			
			Invoice Net			86.50			
74880	ARLINGTON SWIFTY PRINT	00000	11013416	INV	09/24/2015	128477	223730		
	1 1336765 83402 6200		GEN ADMIN	COMMUNICAT		16.41			
			Invoice Net			16.41			
74880	ARLINGTON SWIFTY PRINT	00000	11013416	INV	09/24/2015	128483	223731		
	1 1336765 83402 6200		GEN ADMIN	COMMUNICAT		237.96			
			Invoice Net			237.96			
74880	ARLINGTON SWIFTY PRINT	00000	598816	INV	09/24/2015	128417	224609		
	1 03034309 835002		FOOD SERV	FOOD SERV/		13.04			
			Invoice Net			13.04			
				CHECK TOTAL		353.91			-----
70246	ARLMONT GLASS INC.	00000	650916	INV	09/24/2015	052626	225138		
	1 02756960 82411 4220		FAC MAINT	WINDOW		1,788.20			
			Invoice Net			1,788.20			
				CHECK TOTAL		1,788.20			-----
24394	AUDIOLOGY AND HEARING	00000	7666416	INV	09/24/2015	14620	224482		
	1 02456842 85110 2420		ADAPTIVE T	EQ INSTRUC		150.00			
			Invoice Net			150.00			
24394	AUDIOLOGY AND HEARING	00000	7666416	INV	09/24/2015	14622	224483		
	1 02456842 85110 2420		ADAPTIVE T	EQ INSTRUC		40.00			
			Invoice Net			40.00			
				CHECK TOTAL		190.00			-----
70357	JOHN BARRETT	00000		INV	09/24/2015	9768	224190		
	1 02026630 83804 3510		ATHL/SOCCE	ATHLETIC		56.00			
			Invoice Net			56.00			
				CHECK TOTAL		56.00			-----
11648	BARRETT, WILLIAM	00000	11030816	INV	09/24/2015	REIMB GOLF TEAM	224902		
	1 02026625 83804 3510		ATHL/GOLF	ATHLETIC		240.00			
			Invoice Net			240.00			

# TOWN OF ARLINGTON



## PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	240.00		-----
24583	BAYSTATE INTERPRETERS, 1 02456857 83101	2330	00000 7666516	INV 09/24/2015 SPED CONTR PROF TECH Invoice Net		291498 128.64 128.64	224484		
						CHECK TOTAL	128.64		-----
15609	BEACON HIGH SCHOOL 1 02456848 83201	9300	00000 7676316	INV 09/24/2015 TUITION DY TUITION Invoice Net		035351 825.27 825.27	224485		
15609	BEACON HIGH SCHOOL 1 02456848 83201	9300	00000 7667716	INV 09/24/2015 TUITION DY TUITION Invoice Net		035349 412.65 412.65	224487		
15609	BEACON HIGH SCHOOL 1 02456848 83201	9300	00000 7675016	INV 09/24/2015 TUITION DY TUITION Invoice Net		035350 825.27 825.27	224488		
						CHECK TOTAL	2,063.19		-----
70412	BELMONT AND CRYSTAL SP 1 02456800 84201	2430	00001 7680216	INV 09/24/2015 PK-SPED OFFICE Invoice Net		14545241 090115 23.12 23.12	224489		
						CHECK TOTAL	23.12		-----
17687	BODIE, KATHLEEN 1 02606910 87202	2357	00000 11038216	INV 09/24/2015 SUPER TRAINING Invoice Net		REIMB CAPE CONF 399.31 399.31	224901		
						CHECK TOTAL	399.31		-----
22234	THE BOOK RACK 1 02246506 85106	2410	00000 10998716	INV 09/24/2015 ELEM EDUC TEXTBOOKS Invoice Net		643 380.10 380.10	224196		
22234	THE BOOK RACK 1 02246506 85106	2410	00000 11040216	INV 09/24/2015 ELEM EDUC TEXTBOOKS Invoice Net		642 82.60 82.60	224197		
						CHECK TOTAL	462.70		-----
25888	BOSTON COMPUTERS & PER 1 03034309 835005		00001 599416	INV 09/24/2015 FOOD SERV FOOD SERV Invoice Net		48978 553.00 553.00	224611		
25888	BOSTON COMPUTERS & PER 1 03034309 835005		00001 599416	INV 09/24/2015 FOOD SERV FOOD SERV Invoice Net		48947 553.00 553.00	224613		
						CHECK TOTAL	1,106.00		-----
70495	BOSTON AUTOMATIC TIME 1 02066960 82408	4220	00000 461516	INV 09/24/2015 BLDG MAINT ELECTRICAL Invoice Net		15-16717 229.00 229.00	225146		
						CHECK TOTAL	229.00		-----

# TOWN OF ARLINGTON



## PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
18495	BOSTON HIGASHI SCHOOL	00000	7668616	INV	09/24/2015	1608412AR	224490		
	1 02456851 83201 9300		OOD RESIDE	TUITION		8,926.76			
			Invoice Net			8,926.76			
18495	BOSTON HIGASHI SCHOOL	00000	7668616	INV	09/24/2015	1608412ARA	224492		
	1 02456851 83201 9300		OOD RESIDE	TUITION		255.13			
			Invoice Net			255.13			
			CHECK TOTAL			9,181.89			-----
26952	BOURASSA, JUSTIN	00000		INV	09/24/2015	9820	224769		
	1 02026624 83804 3510		ATHL/FOOTB	ATHLETIC		55.00			
			Invoice Net			55.00			
			CHECK TOTAL			55.00			-----
11617	BROTHERS, DANIEL	00000		INV	09/24/2015	9712	224770		
	1 02026624 83804 3510		ATHL/FOOTB	ATHLETIC		62.00			
			Invoice Net			62.00			
			CHECK TOTAL			62.00			-----
24914	BUCKEYE INTERNATIONAL,	00001	461016	INV	09/24/2015	912137	225147		
	1 02756960 88501 2430		FAC MAINT	FURNITURE		3,916.00			
			Invoice Net			3,916.00			
			CHECK TOTAL			3,916.00			-----
70693	CAM OFFICE SERVICES, I	00000	651616	INV	09/24/2015	92064	223732		
	1 02666920 85101 1410		BUS OFFICE	REPRO SUPP		201.48			
			Invoice Net			201.48			
70693	CAM OFFICE SERVICES, I	00000	11027316	INV	09/24/2015	92050	224179		
	1 02016507 85101 2430		SEC EDUC	REPRO SUPP		55.18			
			Invoice Net			55.18			
70693	CAM OFFICE SERVICES, I	00000	10955116	INV	09/24/2015	90976	224893		
	1 02066506 85101 2430		ELEM EDUC	REPRO SUPP		560.00			
			Invoice Net			560.00			
70693	CAM OFFICE SERVICES, I	00000	668016	INV	09/24/2015	92015	225150		
	1 02756960 84201 4220		FAC MAINT	OFFICE		31.18			
			Invoice Net			31.18			
			CHECK TOTAL			847.84			-----
28697	CARPINITO, PASQUALE	00000		INV	09/24/2015	9648	224773		
	1 02026644 83804 3510		ATH/G/SOCC	ATHLETIC		78.00			
			Invoice Net			78.00			
			CHECK TOTAL			78.00			-----
24185	CENGAGE LEARNING	00001	10926216	INV	09/24/2015	55588874	224207		
	1 02016563 85106 2410		LIBRARY/ME	TEXTBOOKS		50.00			
			Invoice Net			50.00			
			CHECK TOTAL			50.00			-----
28698	CERRETANI, GERALD	00000		INV	09/24/2015	9711	224771		



# TOWN OF ARLINGTON



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CASH ACCOUNT: 0000 1010

POOLED CASH

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 02026624 83804	3510	ATHL/FOOTB	ATHLETIC		85.00			
			Invoice Net			85.00			
28698	CERRETANI, GERALD	00000		INV	09/24/2015	9654	224772		
	1 02026624 83804	3510	ATHL/FOOTB	ATHLETIC		62.00			
			Invoice Net			62.00			
			CHECK TOTAL			147.00			-----
17209	THE CHILDREN'S ROOM	00000	10861115	INV	09/24/2015	IN SERV TRAIN 9/8-9	224908		
	1 08192014 83101	2357	SUCCESS	PROF DEV		550.00			
			Invoice Net			550.00			
			CHECK TOTAL			550.00			-----
19921	COLLINS SPORTS MEDICIN	00000	11028616	INV	09/24/2015	249414	224912		
	1 02026620 85104	3510	ATHLE/ADMI	ATHL SUPPL		1,828.51			
			Invoice Net			1,828.51			
19921	COLLINS SPORTS MEDICIN	00000	11028616	INV	09/24/2015	250296	224913		
	1 02026620 85104	3510	ATHLE/ADMI	ATHL SUPPL		519.31			
			Invoice Net			519.31			
			CHECK TOTAL			2,347.82			-----
25897	COMBUSTION SERVICE	COM	00000	653216	INV	09/24/2015	24057	225151	
	1 02756960 82414	4220	FAC MAINT	BOILER C.S		675.00			
			Invoice Net			675.00			
25897	COMBUSTION SERVICE	COM	00000	653216	INV	09/24/2015	24060	225152	
	1 02756960 82414	4220	FAC MAINT	BOILER C.S		548.00			
			Invoice Net			548.00			
25897	COMBUSTION SERVICE	COM	00000	653216	INV	09/24/2015	24061	225153	
	1 02756960 82414	4220	FAC MAINT	BOILER C.S		756.00			
			Invoice Net			756.00			
25897	COMBUSTION SERVICE	COM	00000	653216	INV	09/24/2015	24072	225154	
	1 02756960 82414	4220	FAC MAINT	BOILER C.S		760.00			
			Invoice Net			760.00			
25897	COMBUSTION SERVICE	COM	00000	653216	INV	09/24/2015	24075	225155	
	1 02756960 82414	4220	FAC MAINT	BOILER C.S		1,870.00			
			Invoice Net			1,870.00			
25897	COMBUSTION SERVICE	COM	00000	653216	INV	09/24/2015	24080	225156	
	1 02756960 82414	4220	FAC MAINT	BOILER C.S		1,510.00			
			Invoice Net			1,510.00			
25897	COMBUSTION SERVICE	COM	00000	653216	INV	09/24/2015	24081	225157	
	1 02756960 82414	4220	FAC MAINT	BOILER C.S		640.00			
			Invoice Net			640.00			
25897	COMBUSTION SERVICE	COM	00000	653216	INV	09/24/2015	24087	225158	
	1 02756960 82414	4220	FAC MAINT	BOILER C.S		532.00			
			Invoice Net			532.00			
			CHECK TOTAL			7,291.00			-----
70985	COMMONWEALTH LOCK CO	00000	649916	INV	09/24/2015	609955	225149		
	1 02016960 84306	4220	MAINT SUPP	CARPENTRY		587.20			

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POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	2 02756960 84306	4220	FAC MAINT	CARPENTRY		1,174.40			
			Invoice Net			1,761.60			
						CHECK TOTAL	1,761.60		-----
31650	CORVUS INDUSTRIES, INC	00000	675316	INV	09/24/2015	5290	225148		
	1 02016960 84308	4220	MAINT SUPP	ELECTRICAL		113.30			
			Invoice Net			113.30			
						CHECK TOTAL	113.30		-----
71080	COSTA FRUIT & PRODUCE	00001	598716	INV	09/24/2015	3450808	224614		
	1 03034309 835001		FOOD SERV	FOOD SERVI		655.16			
			Invoice Net			655.16			
71080	COSTA FRUIT & PRODUCE	00001	598716	INV	09/24/2015	3453850	224615		
	1 03034309 835001		FOOD SERV	FOOD SERVI		1,031.83			
			Invoice Net			1,031.83			
71080	COSTA FRUIT & PRODUCE	00001	598716	INV	09/24/2015	3453875	224616		
	1 03034309 835001		FOOD SERV	FOOD SERVI		2,141.98			
			Invoice Net			2,141.98			
71080	COSTA FRUIT & PRODUCE	00001	598716	INV	09/24/2015	3453957	224618		
	1 03034309 835001		FOOD SERV	FOOD SERVI		767.54			
			Invoice Net			767.54			
71080	COSTA FRUIT & PRODUCE	00001	598716	INV	09/24/2015	3456856	224619		
	1 03034309 835001		FOOD SERV	FOOD SERVI		572.77			
			Invoice Net			572.77			
71080	COSTA FRUIT & PRODUCE	00001	598716	INV	09/24/2015	3456860	224621		
	1 03034309 835001		FOOD SERV	FOOD SERVI		1,102.14			
			Invoice Net			1,102.14			
						CHECK TOTAL	6,271.42		-----
71088	COTTING SCHOOL	00000	7672016	INV	09/24/2015	10312	224493		
	1 02456848 83201	9300	TUITION DY	TUITION		100.52			
	2 02456854 83201	9300	SPED/SUMME	TUITION		7,034.98			
			Invoice Net			7,135.50			
						CHECK TOTAL	7,135.50		-----
28035	CREATIVE LEARNING EXCH	00000	10898516	INV	09/24/2015	DYNAMIQUEST CONF	223733		
	1 02426715 85103	2415	C&I SCIENC	INSTRUCT		45.00			
			Invoice Net			45.00			
						CHECK TOTAL	45.00		-----
71176	D'AGOSTINO'S DELI	00000	11026916	INV	09/24/2015	5871	224915		
	1 1952 84000		TRANSCRIPT	MISC EXPEN		277.44			
			Invoice Net			277.44			
						CHECK TOTAL	277.44		-----
71246	DEMCO, INC.	00001	10926416	INV	09/24/2015	5681066	224202		
	1 02636915 84201	1220	CURRICULUM	OFFICE		104.14			
			Invoice Net			104.14			

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## PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	104.14		-----
26869	DEUTSCH WILLIAMS BROOK	00000	654216	ACI	09/24/2015	68	224203		
	1 02606905 83102 1430		LEGAL SCOM	LEGAL SERV		1,501.65			
			Invoice Net			1,501.65			
						CHECK TOTAL	1,501.65		-----
30634	DIRECT ENERGY MARKETIN	00001	654516	INV	09/24/2015	H15282242	223734		
	1 02756960 82104 4120		FAC MAINT	NAT GAS		93.26			
			Invoice Net			93.26			
30634	DIRECT ENERGY MARKETIN	00001	654516	INV	09/24/2015	H15282243	223735		
	1 02756960 82104 4120		FAC MAINT	NAT GAS		69.18			
			Invoice Net			69.18			
						CHECK TOTAL	162.44		-----
71342	DRAIN DOCTOR, INC.	00000	653716	INV	09/24/2015	172812	225159		
	1 02756960 84303 4220		FAC MAINT	PLUMBING		705.00			
			Invoice Net			705.00			
						CHECK TOTAL	705.00		-----
26472	DRAMSTAD, TRACEY	00000	11035216	INV	09/24/2015	REIMB SUMM FUN	224906		
	1 1336775 85103 6200		SUMMER FUN	INSTRUCT		606.23			
			Invoice Net			606.23			
						CHECK TOTAL	606.23		-----
31335	DRISCOLL, CAITLIN	00000	10885815	INV	09/24/2015	REIMB PROF DEV	224900		
	1 0792015 87207 2357		TITLE IIA	Training		4,240.00			
			Invoice Net			4,240.00			
						CHECK TOTAL	4,240.00		-----
29365	DUGGAN MECHANICAL SERV	00000	653016	INV	09/24/2015	07931	225160		
	1 02756960 82412 4220		FAC MAINT	HVAC		350.00			
			Invoice Net			350.00			
29365	DUGGAN MECHANICAL SERV	00000	653016	INV	09/24/2015	07932	225161		
	1 02756960 82412 4220		FAC MAINT	HVAC		690.50			
			Invoice Net			690.50			
29365	DUGGAN MECHANICAL SERV	00000	653016	INV	09/24/2015	07936	225162		
	1 02756960 82412 4220		FAC MAINT	HVAC		1,120.00			
			Invoice Net			1,120.00			
29365	DUGGAN MECHANICAL SERV	00000	653016	INV	09/24/2015	08029	225163		
	1 02756960 82412 4220		FAC MAINT	HVAC		1,233.90			
			Invoice Net			1,233.90			
29365	DUGGAN MECHANICAL SERV	00000	653016	INV	09/24/2015	08106	225164		
	1 02756960 82412 4220		FAC MAINT	HVAC		420.00			
			Invoice Net			420.00			
29365	DUGGAN MECHANICAL SERV	00000	653016	INV	09/24/2015	08107	225165		
	1 02756960 82412 4220		FAC MAINT	HVAC		810.18			
			Invoice Net			810.18			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	4,624.58		-----
27043	ED-CONSULTING, LLC		00000 10861415	INV	09/24/2015	1512		224188	
	1 08192015 83101	2440	SUCCESS	EVALUATOR		9,407.50			
			Invoice Net			9,407.50			
						CHECK TOTAL	9,407.50		-----
71410	EDCO		00000 11017016	INV	09/24/2015	1160202		225111	
	1 02636575 87202	2357	PROF DEV	TRAINING		650.00			
			Invoice Net			650.00			
71410	EDCO		00000 11017016	INV	09/24/2015	1160217		225112	
	1 02636575 87202	2357	PROF DEV	TRAINING		395.00			
			Invoice Net			395.00			
						CHECK TOTAL	1,045.00		-----
20468	ENGELSON, DAVID		00000	INV	09/24/2015	8899		224191	
	1 02026638 83804	3510	ATH/G/F.H.	ATHLETIC		134.00			
			Invoice Net			134.00			
						CHECK TOTAL	134.00		-----
70501	EVERSOURCE		00001 654316	INV	09/24/2015	279142		224174	
	1 02756960 82103	4130	FAC MAINT	POWER ELEC		9.67			
			Invoice Net			9.67			
70501	EVERSOURCE		00001 654316	INV	09/24/2015	279141		224175	
	1 02756960 82103	4130	FAC MAINT	POWER ELEC		12.43			
			Invoice Net			12.43			
70501	EVERSOURCE		00001 654316	INV	09/24/2015	279140		224176	
	1 02756960 82103	4130	FAC MAINT	POWER ELEC		9.67			
			Invoice Net			9.67			
70501	EVERSOURCE		00001 654316	INV	09/24/2015	9/9/15-OMS		224177	
	1 02756960 82103	4130	FAC MAINT	POWER ELEC		8,226.58			
			Invoice Net			8,226.58			
						CHECK TOTAL	8,258.35		-----
14760	EVERGREEN CENTER		00000 7671816	INV	09/24/2015	1020587		224494	
	1 02456851 83201	9300	OOD RESIDE	TUITION		13,933.88			
			Invoice Net			13,933.88			
						CHECK TOTAL	13,933.88		-----
25128	FALCON GRAPHICS		00000 11013216	INV	09/24/2015	255		224180	
	1 1336765 83402	6200	GEN ADMIN	COMMUNICAT		80.00			
			Invoice Net			80.00			
						CHECK TOTAL	80.00		-----
30762	FAMILY ID, INC		00000 11030516	INV	09/24/2015	1404		225106	
	1 02026620 83804	3510	ATHLE/ADMI	ATHLETIC		1,795.00			
			Invoice Net			1,795.00			
						CHECK TOTAL	1,795.00		-----

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POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
21724 FANTINI BAKING CO., IN	00000 599916 INV 09/24/2015					Y121219	224623		
1 03034309 835001	FOOD SERV FOOD SERVI					103.56			
	Invoice Net					103.56			
21724 FANTINI BAKING CO., IN	00000 599916 INV 09/24/2015					Y124250	224624		
1 03034309 835001	FOOD SERV FOOD SERVI					62.02			
	Invoice Net					62.02			
21724 FANTINI BAKING CO., IN	00000 599916 INV 09/24/2015					Y124251	224625		
1 03034309 835001	FOOD SERV FOOD SERVI					74.16			
	Invoice Net					74.16			
	CHECK TOTAL					239.74			-----
31639 FITZGERALD, JANET	00000 INV 09/24/2015					9794	224890		
1 02026624 83804 3510	ATHL/FOOTB ATHLETIC					45.00			
	Invoice Net					45.00			
	CHECK TOTAL					45.00			-----
71643 FREDERICK, PAUL	00000 INV 09/24/2015					9735	224192		
1 153 83804 3510	PEIRCE FIE PEIRCE					25.00			
	Invoice Net					25.00			
71643 FREDERICK, PAUL	00000 INV 09/24/2015					9738	224774		
1 153 83804 3510	PEIRCE FIE PEIRCE					25.00			
	Invoice Net					25.00			
71643 FREDERICK, PAUL	00000 INV 09/24/2015					9733	224775		
1 153 83804 3510	PEIRCE FIE PEIRCE					25.00			
	Invoice Net					25.00			
71643 FREDERICK, PAUL	00000 INV 09/24/2015					9734	224776		
1 153 83804 3510	PEIRCE FIE PEIRCE					25.00			
	Invoice Net					25.00			
71643 FREDERICK, PAUL	00000 INV 09/24/2015					9732	224777		
1 153 83804 3510	PEIRCE FIE PEIRCE					25.00			
	Invoice Net					25.00			
71643 FREDERICK, PAUL	00000 INV 09/24/2015					9739	224778		
1 153 83804 3510	PEIRCE FIE PEIRCE					25.00			
	Invoice Net					25.00			
71643 FREDERICK, PAUL	00000 INV 09/24/2015					9737	224779		
1 153 83804 3510	PEIRCE FIE PEIRCE					25.00			
	Invoice Net					25.00			
71643 FREDERICK, PAUL	00000 INV 09/24/2015					9731	224780		
1 153 83804 3510	PEIRCE FIE PEIRCE					25.00			
	Invoice Net					25.00			
71643 FREDERICK, PAUL	00000 INV 09/24/2015					9740	224781		
1 153 83804 3510	PEIRCE FIE PEIRCE					25.00			
	Invoice Net					25.00			
	CHECK TOTAL					225.00			-----
28177 FREKER, STEPHEN	00000 INV 09/24/2015					9767	224889		
1 02026630 83804 3510	ATHL/SOCCE ATHLETIC					56.00			
	Invoice Net					56.00			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	56.00		-----
17794 GANDER PUBLISHING	00000 11040316 INV 09/24/2015					018122-IN	224914		
1 02246506 85103 2415	ELEM EDUC INSTRUCT					232.65			
	Invoice Net					232.65			
						CHECK TOTAL	232.65		-----
17173 GARMENT MACHINERY CO.,	00000 11029916 INV 09/24/2015					98400	224209		
1 02026620 83804 3510	ATHLE/ADMI ATHLETIC					264.00			
	Invoice Net					264.00			
						CHECK TOTAL	264.00		-----
21098 GERMANN, ROBERT E. JR.	00000 INV 09/24/2015					8897	224782		
1 02026638 83804 3510	ATH/G/F.H. ATHLETIC					56.00			
	Invoice Net					56.00			
						CHECK TOTAL	56.00		-----
71736 GIFFORD SCH + DAY CTR	00000 7672416 INV 09/24/2015					S2554	224495		
1 02456848 83201 9300	TUITION DY TUITION					77.00			
	Invoice Net					77.00			
71736 GIFFORD SCH + DAY CTR	00000 7672716 INV 09/24/2015					S2507	224497		
1 02456848 83201 9300	TUITION DY TUITION					77.00			
	Invoice Net					77.00			
71736 GIFFORD SCH + DAY CTR	00000 7671116 INV 09/24/2015					S2497	224498		
1 02456848 83201 9300	TUITION DY TUITION					77.00			
	Invoice Net					77.00			
						CHECK TOTAL	231.00		-----
73320 GOVCONNECTION, INC.	00001 652316 INV 09/24/2015					52887824	224199		
1 02216506 85103 2415	ELEM EDUC INSTRUCT					588.74			
	Invoice Net					588.74			
						CHECK TOTAL	588.74		-----
71823 GRAINGER	00001 650816 INV 09/24/2015					9837614453	225166		
1 02756960 84308 4220	FAC MAINT ELECTRICAL					612.92			
	Invoice Net					612.92			
						CHECK TOTAL	612.92		-----
31518 HAGEN, ELISABETH	00000 10919716 INV 09/24/2015					COURSE REIMBURSEMENT	224181		
1 02636575 87106 2357	PROF DEV Grad Cours					345.00			
	Invoice Net					345.00			
						CHECK TOTAL	345.00		-----
71983 HEALTH RESOURCES	00001 668216 INV 09/24/2015					364517-KS-SchoolDept	225167		
1 02756965 83101 4110	CUSTODIAL PROF TECH					40.00			
	Invoice Net					40.00			
						CHECK TOTAL	40.00		-----

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POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
26946 HEINEMANN			00002 10938016	INV	09/24/2015	6498946	224916		
1 02066506 85103 2415			ELEM EDUC INSTRUCT			653.40			
			Invoice Net			653.40			
26946 HEINEMANN			00002 10957016	INV	09/24/2015	6509755	225113		
1 02066506 85106 2410			ELEM EDUC TEXTBOOKS			237.60			
			Invoice Net			237.60			
26946 HEINEMANN			00002 10939916	INV	09/24/2015	6507093	225114		
1 02186506 85103 2415			ELEM EDUC INSTRUCT			237.60			
			Invoice Net			237.60			
			CHECK TOTAL			1,128.60			-----
31400 HERSCOVITCH, BRANDON			00000 7666216	INV	09/24/2015	SRV17-2015	224480		
1 02456821 83101 2320			SPED/CLINI PROF TECH			335.00			
			Invoice Net			335.00			
			CHECK TOTAL			335.00			-----
31591 HOME HARVEST, LLC			00000 10956316	INV	09/24/2015	1250	223736		
1 14115115 83101 2357			S1507 BISH HOME			1,400.00			
			Invoice Net			1,400.00			
			CHECK TOTAL			1,400.00			-----
72059 TIMOTHY HOOTON			00000	INV	09/24/2015	9681	224785		
1 02026624 83804 3510			ATHL/FOOTB ATHLETIC			62.00			
			Invoice Net			62.00			
			CHECK TOTAL			62.00			-----
31627 INCREDIFLIX INC			00000 11034916	INV	09/24/2015	INV-0134	224189		
1 1336775 81112 6200			SUMMER FUN TEACHER SA			5,740.00			
			Invoice Net			5,740.00			
			CHECK TOTAL			5,740.00			-----
72259 KEANE FIRE & SAFETY EQ			00000 460916	INV	09/24/2015	500186	225168		
1 02756960 82408 4220			FAC MAINT ELECTRICAL			181.05			
			Invoice Net			181.05			
72259 KEANE FIRE & SAFETY EQ			00000 460916	INV	09/24/2015	500187	225169		
1 02756960 82408 4220			FAC MAINT ELECTRICAL			275.05			
			Invoice Net			275.05			
72259 KEANE FIRE & SAFETY EQ			00000 460916	INV	09/24/2015	500188	225170		
1 02756960 82408 4220			FAC MAINT ELECTRICAL			172.95			
			Invoice Net			172.95			
72259 KEANE FIRE & SAFETY EQ			00000 460916	INV	09/24/2015	500189	225171		
1 02756960 82408 4220			FAC MAINT ELECTRICAL			184.50			
			Invoice Net			184.50			
72259 KEANE FIRE & SAFETY EQ			00000 460916	INV	09/24/2015	500190	225172		
1 02756960 82408 4220			FAC MAINT ELECTRICAL			184.50			
			Invoice Net			184.50			
72259 KEANE FIRE & SAFETY EQ			00000 460916	INV	09/24/2015	500191	225173		
1 02756960 82408 4220			FAC MAINT ELECTRICAL			228.65			
			Invoice Net			228.65			

# TOWN OF ARLINGTON



## PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

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WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
72259	KEANE FIRE & SAFETY EQ	00000	460916	INV	09/24/2015	500192	225174		
	1 02756960 82408 4220		FAC MAINT	ELECTRICAL		190.85			
			Invoice Net			190.85			
72259	KEANE FIRE & SAFETY EQ	00000	460916	INV	09/24/2015	500193	225175		
	1 02756960 82408 4220		FAC MAINT	ELECTRICAL		172.95			
			Invoice Net			172.95			
			CHECK TOTAL			1,590.50			-----
27719	KEEFE, MIKE	00000		INV	09/24/2015	9800	224787		
	1 02026624 83804 3510		ATHL/FOOTB	ATHLETIC		45.00			
			Invoice Net			45.00			
			CHECK TOTAL			45.00			-----
23183	KITSIS, STACEY	00000	11009316	INV	09/24/2015	COURSE REIMBURSEMENT	224204		
	1 02636575 87106 2357		PROF DEV	Grad Cours		369.00			
			Invoice Net			369.00			
			CHECK TOTAL			369.00			-----
72363	LABBB COLLABORATIVE	00000	7682816	INV	09/24/2015	2161365	224499		
	1 02816980 83301 3300		SPED/REIMB	TRANS		826.20			
			Invoice Net			826.20			
			CHECK TOTAL			826.20			-----
72372	LAKESHORE LEARNING MAT	00001	10957216	INV	09/24/2015	4318850815	224917		
	1 02066506 85103 2415		ELEM EDUC	INSTRUCT		642.16			
			Invoice Net			642.16			
			CHECK TOTAL			642.16			-----
28799	LOWD, WILLIAM	00000		INV	09/24/2015	9714	224791		
	1 02026624 83804 3510		ATHL/FOOTB	ATHLETIC		85.00			
			Invoice Net			85.00			
			CHECK TOTAL			85.00			-----
15547	MANSFIELD PAPER CO., I	00000	599016	INV	09/24/2015	123839	224718		
	1 03034309 835000		FOOD SERV	FOOD SERV/		1,737.51			
			Invoice Net			1,737.51			
15547	MANSFIELD PAPER CO., I	00000	599016	INV	09/24/2015	123840	224721		
	1 03034309 835000		FOOD SERV	FOOD SERV/		687.05			
			Invoice Net			687.05			
15547	MANSFIELD PAPER CO., I	00000	599016	INV	09/24/2015	123841	224725		
	1 03034309 835000		FOOD SERV	FOOD SERV/		605.42			
			Invoice Net			605.42			
			CHECK TOTAL			3,029.98			-----
28800	MARTINELLI, STEPHEN	00000		INV	09/24/2015	9710	224793		
	1 02026624 83804 3510		ATHL/FOOTB	ATHLETIC		85.00			
			Invoice Net			85.00			
			CHECK TOTAL			85.00			-----



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CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
31517 MCKNIGHT PAUL	1 02636575 87106	2357	00000 10919616	INV	09/24/2015	COURSE REIMBURSEMENT	224173		
			PROF DEV	Grad Cours		426.00			
			Invoice Net			426.00			
						CHECK TOTAL	426.00		-----
72830 MEDFORD ELECTRONICS	1 02756960 82408	4220	00000 675116	INV	09/24/2015	2834	225178		
			FAC MAINT	ELECTRICAL		880.00			
			Invoice Net			880.00			
72830 MEDFORD ELECTRONICS	1 02756960 82408	4220	00000 675116	INV	09/24/2015	2835	225179		
			FAC MAINT	ELECTRICAL		1,480.00			
			Invoice Net			1,480.00			
						CHECK TOTAL	2,360.00		-----
27022 MELLO, ROBERT	1 02026644 83804	3510	00000	INV	09/24/2015	9741	224795		
			ATH/G/SOCC	ATHLETIC		56.00			
			Invoice Net			56.00			
						CHECK TOTAL	56.00		-----
27763 MOORE, ROBERT	1 02026648 83804	3510	00000	INV	09/24/2015	9662	224888		
			ATH/G/VBB	ATHLETIC		132.00			
			Invoice Net			132.00			
						CHECK TOTAL	132.00		-----
72731 MA TEACHERS' RETIREMEN	1 0942015 81731	5100	00000 11039416	INV	09/24/2015	SPED 240	224898		
			SPED 142	MTRB		21,940.00			
			Invoice Net			21,940.00			
						CHECK TOTAL	21,940.00		-----
73018 MURPHY ELECTRIC	1 02036960 82408	4220	00000 675216	INV	09/24/2015	9/4 Ottoson	225177		
			MAINT ELEC	ELECTRICAL		1,250.00			
			Invoice Net			1,250.00			
						CHECK TOTAL	1,250.00		-----
73020 MURPHY, JUNE	1 02026638 83804	3510	00000	INV	09/24/2015	8900	224193		
			ATH/G/F.H.	ATHLETIC		134.00			
			Invoice Net			134.00			
						CHECK TOTAL	134.00		-----
31636 MUSCO CORPORATION	1 153 83804	3510	00000 670316	INV	09/24/2015	276392	225176		
			PEIRCE FIE	PEIRCE		6,364.00			
			Invoice Net			6,364.00			
						CHECK TOTAL	6,364.00		-----
30061 MVSA	1 02636575 87202	2357	00002 11017316	INV	09/24/2015	DUES 2015/2016	225105		
			PROF DEV	TRAINING		100.00			
			Invoice Net			100.00			
						CHECK TOTAL	100.00		-----

# TOWN OF ARLINGTON



## PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
70502	NATIONAL GRID 1 02756960 82104	4120	00003 654416	INV	09/24/2015	9/08/15 2,272.34 2,272.34 Invoice Net	224897		
						CHECK TOTAL	2,272.34		-----
29801	NEW ENGLAND WHEELS 1 02816970 84802	3300	00000 7679516	INV	09/24/2015	R28763-IN 1,600.00 1,600.00 Invoice Net	224501		
						CHECK TOTAL	1,600.00		-----
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	4211525802 203.01 203.01 Invoice Net	224632		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	4211525803 186.18 186.18 Invoice Net	224635		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	4211525804 288.52 288.52 Invoice Net	224637		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	4211525805 184.72 184.72 Invoice Net	224640		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	427806 284.30 284.30 Invoice Net	224642		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	427808 284.30 284.30 Invoice Net	224645		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	427811 81.25 81.25 Invoice Net	224647		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	427814 81.25 81.25 Invoice Net	224649		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	427817 81.25 81.25 Invoice Net	224650		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	427818 81.25 81.25 Invoice Net	224651		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	427820 56.22 56.22 Invoice Net	224653		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	427823 68.82 68.82 Invoice Net	224654		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001		00003 598916	INV	09/24/2015	427826 91.05 91.05 Invoice Net	224655		

# TOWN OF ARLINGTON



## PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	433285 557.35 557.35 Invoice Net	224656		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	433292 468.55 468.55 Invoice Net	224658		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	433295 118.89 118.89 Invoice Net	224660		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	433299 112.92 112.92 Invoice Net	224662		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	433301 112.92 112.92 Invoice Net	224663		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	433304 112.92 112.92 Invoice Net	224665		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	433306 87.71 87.71 Invoice Net	224667		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	433308 112.92 112.92 Invoice Net	224670		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	433310 178.76 178.76 Invoice Net	224671		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	435310 242.70 242.70 Invoice Net	224672		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	435313 183.76 183.76 Invoice Net	224673		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	439079 259.71 259.71 Invoice Net	224675		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	439085 69.20 69.20 Invoice Net	224676		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	439086 100.49 100.49 Invoice Net	224678		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	439088 75.63 75.63 Invoice Net	224680		
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	439090 75.63 75.63 Invoice Net	224682		

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CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
16817	NEW ENGLAND ICE CREAM 1 03034309 835001	00003	598916	INV	09/24/2015	439091 25.22 25.22 Invoice Net	224684		
						CHECK TOTAL	4,867.40		-----
25640	NEWELL, DAN 1 02026624 83804 3510	00000		INV	09/24/2015	9709 85.00 85.00 Invoice Net	224797		
						CHECK TOTAL	85.00		-----
23997	NORTHEAST 2 WAY RADIO 1 02066506 85103 2415	00001	10956716	INV	09/24/2015	3426 657.00 657.00 Invoice Net	224918		
						CHECK TOTAL	657.00		-----
26908	NORTHEAST CUTLERY 1 03034309 865000	00000	599716	INV	09/24/2015	621471 36.00 36.00 Invoice Net	224627		
26908	NORTHEAST CUTLERY 1 03034309 865000	00000	599716	INV	09/24/2015	621472 18.00 18.00 Invoice Net	224629		
						CHECK TOTAL	54.00		-----
22671	NORTHEAST 1 02756960 84308 4220	00001	651116	INV	09/24/2015	5023006363.001 19.05 19.05 Invoice Net	225180		
22671	NORTHEAST 1 02756960 84308 4220	00001	651116	INV	09/24/2015	5023141309.001 116.93 116.93 Invoice Net	225181		
						CHECK TOTAL	135.98		-----
73340	PALMER'S GARAGE, INC. 1 02756960 84802 4220	00000	647816	INV	09/24/2015	150710 387.53 387.53 Invoice Net	225183		
						CHECK TOTAL	387.53		-----
73359	RALPH PARZIALE 1 02026644 83804 3510	00000		INV	09/24/2015	9647 78.00 78.00 Invoice Net	224799		
						CHECK TOTAL	78.00		-----
31626	PHILBIN INSURANCE GROU 1 02576900 83807 1110	00000	668116	INV	09/24/2015	528 41,949.00 41,949.00 Invoice Net	224200		
						CHECK TOTAL	41,949.00		-----
28581	EDMENTUM ,INC 1 02636915 85804 2455	00001	11016916	INV	09/24/2015	INV057931 5,990.00 5,990.00 Invoice Net	224299		

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CASH ACCOUNT: 0000 1010

POOLED CASH

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	5,990.00		-----
73471	PLAY TIME, INC.		00000 11006816	INV	09/24/2015	31506			
	1 15122245 84201 3520		HARDY OFFI	HARDY OFFI		26.91	224926		
			Invoice Net			26.91			
73471	PLAY TIME, INC.		00000 11006816	INV	09/24/2015	31513			
	1 15122245 84201 3520		HARDY OFFI	HARDY OFFI		76.44	224927		
			Invoice Net			76.44			
						CHECK TOTAL	103.35		-----
29937	PLUMBERS' SUPPLY COMPA		00001 651016	INV	09/24/2015	15150442-00			
	1 02756960 84303 4220		FAC MAINT	PLUMBING		93.49	225184		
			Invoice Net			93.49			
29937	PLUMBERS' SUPPLY COMPA		00001 651016	INV	09/24/2015	15150875-00			
	1 02756960 84303 4220		FAC MAINT	PLUMBING		107.53	225185		
			Invoice Net			107.53			
29937	PLUMBERS' SUPPLY COMPA		00001 651016	INV	09/24/2015	15151043-00			
	1 02756960 84303 4220		FAC MAINT	PLUMBING		154.75	225186		
			Invoice Net			154.75			
29937	PLUMBERS' SUPPLY COMPA		00001 651016	INV	09/24/2015	15151123-00			
	1 02756960 84303 4220		FAC MAINT	PLUMBING		29.43	225187		
			Invoice Net			29.43			
						CHECK TOTAL	385.20		-----
11409	PREMIER AGENDAS, INC.		00002 10980116	INV	09/24/2015	204500442583			
	1 02036507 85103 2415		SEC EDUC	INSTRUCT		4,459.00	224919		
			Invoice Net			4,459.00			
						CHECK TOTAL	4,459.00		-----
20173	PROGRESSIVE COMMUNICAT		00000 668316	INV	09/24/2015	4508			
	1 02016960 83402 4220		MAINT SUPP	PHONE		120.00	224904		
			Invoice Net			120.00			
20173	PROGRESSIVE COMMUNICAT		00000 668316	INV	09/24/2015	4512			
	1 02016960 83402 4220		MAINT SUPP	PHONE		120.00	224905		
			Invoice Net			120.00			
20173	PROGRESSIVE COMMUNICAT		00000 670216	INV	09/24/2015	4418			
	1 02756960 83101 4220		FAC MAINT	PROF TECH		120.00	225182		
			Invoice Net			120.00			
						CHECK TOTAL	360.00		-----
14467	REALLY GOOD STUFF, INC		00001 10990716	INV	09/24/2015	5325435			
	1 02216506 85103 2415		ELEM EDUC	INSTRUCT		119.97	224182		
			Invoice Net			119.97			
14467	REALLY GOOD STUFF, INC		00001 10985816	INV	09/24/2015	5312138			
	1 02216506 85103 2415		ELEM EDUC	INSTRUCT		161.94	224903		
			Invoice Net			161.94			
14467	REALLY GOOD STUFF, INC		00001 10939216	INV	09/24/2015	5187493			
	1 02186506 85106 2410		ELEM EDUC	TEXTBOOKS		203.69	225116		
			Invoice Net			203.69			

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WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
14467	REALLY GOOD STUFF, INC	00001	10939016	INV	09/24/2015	5197565	225117		
	1 02186506 85103 2415	ELEM EDUC	INSTRUCT			272.55			
		Invoice Net				272.55			
14467	REALLY GOOD STUFF, INC	00001	10939016	INV	09/24/2015	5202114	225118		
	1 02186506 85103 2415	ELEM EDUC	INSTRUCT			12.99			
		Invoice Net				12.99			
		CHECK TOTAL				771.14			-----
23093	A. RUSSO & SONS, INC.	00000	11006316	INV	09/24/2015	98612	224198		
	1 15122260 84902 3520	HARDY GEN	HARDY FOOD			124.40			
		Invoice Net				124.40			
23093	A. RUSSO & SONS, INC.	00000	11006416	INV	09/24/2015	102716	225107		
	1 15123260 84902 3520	AFT SCH	FOOD SUPPL			147.50			
		Invoice Net				147.50			
		CHECK TOTAL				271.90			-----
13583	RYBERG, THOMAS	00000		INV	09/24/2015	9682	224802		
	1 02026624 83804 3510	ATHL/FOOTB	ATHLETIC			62.00			
		Invoice Net				62.00			
		CHECK TOTAL				62.00			-----
24874	SAL'S PIZZA	00000	600016	INV	09/24/2015	6689	224696		
	1 03034309 835001	FOOD SERV	FOOD SERVI			142.80			
		Invoice Net				142.80			
24874	SAL'S PIZZA	00000	600016	INV	09/24/2015	6690	224700		
	1 03034309 835001	FOOD SERV	FOOD SERVI			178.50			
		Invoice Net				178.50			
24874	SAL'S PIZZA	00000	600016	INV	09/24/2015	6691	224703		
	1 03034309 835001	FOOD SERV	FOOD SERVI			178.50			
		Invoice Net				178.50			
24874	SAL'S PIZZA	00000	600016	INV	09/24/2015	6692	224706		
	1 03034309 835001	FOOD SERV	FOOD SERVI			142.80			
		Invoice Net				142.80			
24874	SAL'S PIZZA	00000	600016	INV	09/24/2015	6693	224708		
	1 03034309 835001	FOOD SERV	FOOD SERVI			107.10			
		Invoice Net				107.10			
24874	SAL'S PIZZA	00000	600016	INV	09/24/2015	6694	224710		
	1 03034309 835001	FOOD SERV	FOOD SERVI			142.80			
		Invoice Net				142.80			
24874	SAL'S PIZZA	00000	600016	INV	09/24/2015	6695	224712		
	1 03034309 835001	FOOD SERV	FOOD SERVI			214.20			
		Invoice Net				214.20			
		CHECK TOTAL				1,106.70			-----
16760	SCHOLASTIC, INC.	00001	10953916	INV	09/24/2015	M5575605	224300		
	1 02486745 85103 2415	C&I SOC ST	INSTRUCT			328.35			
		Invoice Net				328.35			
		CHECK TOTAL				328.35			-----

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## PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000

1010

POOLED CASH

WARRANT: 16048

09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
73185	SCHOOL SPECIALTY, INC.	00006	65011316	ACI	09/24/2015	A308102298679	223737		
	1 02216506 85103	2415	ELEM EDUC	INSTRUCT		233.25			
			Invoice Net			233.25			
73185	SCHOOL SPECIALTY, INC.	00006	65011316	ACI	09/24/2015	A208115183152	223738		
	1 02216506 85103	2415	ELEM EDUC	INSTRUCT		5.98			
			Invoice Net			5.98			
73185	SCHOOL SPECIALTY, INC.	00006	65013816	ACI	09/24/2015	A30810054109	223739		
	1 02096506 85103	2415	ELEM EDUC	INSTRUCT		177.52			
			Invoice Net			177.52			
73185	SCHOOL SPECIALTY, INC.	00006	65003316	ACI	09/24/2015	A308102290486	223740		
	1 02096506 85103	2415	ELEM EDUC	INSTRUCT		738.90			
			Invoice Net			738.90			
73185	SCHOOL SPECIALTY, INC.	00006	65007916	ACI	09/24/2015	A208114787700	223741		
	1 02066506 85103	2415	ELEM EDUC	INSTRUCT		99.27			
			Invoice Net			99.27			
73185	SCHOOL SPECIALTY, INC.	00006	65004316	ACI	09/24/2015	A308102265077	223742		
	1 02216506 85103	2415	ELEM EDUC	INSTRUCT		203.42			
			Invoice Net			203.42			
73185	SCHOOL SPECIALTY, INC.	00006	65006316	ACI	09/24/2015	A308102270080	223743		
	1 02216506 85103	2415	ELEM EDUC	INSTRUCT		222.32			
			Invoice Net			222.32			
73185	SCHOOL SPECIALTY, INC.	00006	65007816	ACI	09/24/2015	A308102255812	223744		
	1 02216506 85103	2415	ELEM EDUC	INSTRUCT		220.34			
			Invoice Net			220.34			
73185	SCHOOL SPECIALTY, INC.	00006	65002816	ACI	09/24/2015	A308102244223	223745		
	1 02216506 85103	2415	ELEM EDUC	INSTRUCT		250.00			
			Invoice Net			250.00			
73185	SCHOOL SPECIALTY, INC.	00006	65003116	ACI	09/24/2015	A208114787088	223746		
	1 02216506 84201	2430	ELEM EDUC	OFFICE		6.30			
			Invoice Net			6.30			
73185	SCHOOL SPECIALTY, INC.	00006	65012016	ACI	09/24/2015	A308102279415	223747		
	1 02546750 85103	2415	VISUAL/ART	INSTRUCT		2,197.36			
			Invoice Net			2,197.36			
73185	SCHOOL SPECIALTY, INC.	00006	65012716	ACI	09/24/2015	A208114787413	223748		
	1 02216506 85103	2415	ELEM EDUC	INSTRUCT		224.96			
			Invoice Net			224.96			
73185	SCHOOL SPECIALTY, INC.	00006	65019616	ACI	09/24/2015	A208114967338	223749		
	1 02216506 85103	2415	ELEM EDUC	INSTRUCT		79.53			
			Invoice Net			79.53			
73185	SCHOOL SPECIALTY, INC.	00006	65020816	ACI	09/24/2015	A208115174020	223750		
	1 02216506 85103	2415	ELEM EDUC	INSTRUCT		422.96			
			Invoice Net			422.96			
73185	SCHOOL SPECIALTY, INC.	00006	65021016	ACI	09/24/2015	A208115143966	223751		
	1 02216506 85103	2415	ELEM EDUC	INSTRUCT		183.56			
			Invoice Net			183.56			
73185	SCHOOL SPECIALTY, INC.	00006	65005116	ACI	09/24/2015	A308102293329	224183		
	1 02096506 85103	2415	ELEM EDUC	INSTRUCT		494.75			
			Invoice Net			494.75			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
73185 SCHOOL SPECIALTY, INC.	00006 65016816	ACI	09/24/2015			A308102319071	224184		
1 02096506 85103	2415 ELEM EDUC	INSTRUCT				1,065.53			
		Invoice Net				1,065.53			
73185 SCHOOL SPECIALTY, INC.	00006 65003916	ACI	09/24/2015			A308102255645	224502		
1 02456809 85103	2415 SPED TEXTS	INSTRUCT				150.06			
		Invoice Net				150.06			
73185 SCHOOL SPECIALTY, INC.	00006 65003216	ACI	09/24/2015			A308102257995	224887		
1 02456809 85103	2415 SPED TEXTS	INSTRUCT				172.03			
		Invoice Net				172.03			
73185 SCHOOL SPECIALTY, INC.	00006 65001016	ACI	09/24/2015			A308102244219	224928		
1 02066506 84201	2430 ELEM EDUC	OFFICE				1,824.46			
		Invoice Net				1,824.46			
73185 SCHOOL SPECIALTY, INC.	00006 65007016	ACI	09/24/2015			A208114787705	224929		
1 02066506 84201	2430 ELEM EDUC	OFFICE				224.59			
		Invoice Net				224.59			
73185 SCHOOL SPECIALTY, INC.	00006 65007016	ACI	09/24/2015			A208115204995	224930		
1 02066506 84201	2430 ELEM EDUC	OFFICE				60.72			
		Invoice Net				60.72			
73185 SCHOOL SPECIALTY, INC.	00006 65007716	ACI	09/24/2015			A308102304239	224931		
1 02066506 84201	2430 ELEM EDUC	OFFICE				96.46			
		Invoice Net				96.46			
73185 SCHOOL SPECIALTY, INC.	00006 65009316	ACI	09/24/2015			A208114787704	224932		
1 02066506 85103	2415 ELEM EDUC	INSTRUCT				100.70			
		Invoice Net				100.70			
73185 SCHOOL SPECIALTY, INC.	00006 65010116	ACI	09/24/2015			A308102258409	224933		
1 02066506 85103	2415 ELEM EDUC	INSTRUCT				313.95			
		Invoice Net				313.95			
73185 SCHOOL SPECIALTY, INC.	00006 65010616	ACI	09/24/2015			A308102262543	224934		
1 02066506 85103	2415 ELEM EDUC	INSTRUCT				99.49			
		Invoice Net				99.49			
73185 SCHOOL SPECIALTY, INC.	00006 65010916	ACI	09/24/2015			A208114787691	224935		
1 02066506 85103	2415 ELEM EDUC	INSTRUCT				349.24			
		Invoice Net				349.24			
73185 SCHOOL SPECIALTY, INC.	00006 65011416	ACI	09/24/2015			A308102290620	224936		
1 02066506 85103	2415 ELEM EDUC	INSTRUCT				101.75			
		Invoice Net				101.75			
73185 SCHOOL SPECIALTY, INC.	00006 65015915	ACI	09/24/2015			A308102273295	224937		
1 02066506 85103	2415 ELEM EDUC	INSTRUCT				7,802.81			
		Invoice Net				7,802.81			
73185 SCHOOL SPECIALTY, INC.	00006 65016716	ACI	09/24/2015			A308102322488	224938		
1 02066506 85103	2415 ELEM EDUC	INSTRUCT				109.37			
		Invoice Net				109.37			
73185 SCHOOL SPECIALTY, INC.	00006 65016716	ACI	09/24/2015			A208115221043	224939		
1 02066506 85103	2415 ELEM EDUC	INSTRUCT				22.30			
		Invoice Net				22.30			
73185 SCHOOL SPECIALTY, INC.	00006 65010816	ACI	09/24/2015			A308102253923	224940		
1 02066506 85103	2415 ELEM EDUC	INSTRUCT				99.49			
		Invoice Net				99.49			



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73185 SCHOOL SPECIALTY, INC.	00006 65021916	ACI	09/24/2015			A208115222062	225119		
1 02156506 84201	2430 ELEM EDUC	OFFICE				39.90			
		Invoice Net				39.90			
73185 SCHOOL SPECIALTY, INC.	00006 65021616	ACI	09/24/2015			A208115215194	225120		
1 02016518 85103	2415 FAM/CONS S	INSTRUCT				38.71			
		Invoice Net				38.71			
73185 SCHOOL SPECIALTY, INC.	00006 65000616	ACI	09/24/2015			A308102330507	225121		
1 02546750 85103	2415 VISUAL/ART	INSTRUCT				3,609.26			
		Invoice Net				3,609.26			
73185 SCHOOL SPECIALTY, INC.	00006 65021316	ACI	09/24/2015			A208115215169	225122		
1 02036507 84201	2430 SEC EDUC	OFFICE				55.04			
		Invoice Net				55.04			
73185 SCHOOL SPECIALTY, INC.	00006 65022316	ACI	09/24/2015			A208115214660	225123		
1 02036507 84201	2430 SEC EDUC	OFFICE				1,269.24			
		Invoice Net				1,269.24			
73185 SCHOOL SPECIALTY, INC.	00006 65022616	ACI	09/24/2015			A208115215250	225124		
1 02366548 85103	2415 HEALTH/H.S	INSTRUCT				295.29			
		Invoice Net				295.29			
73185 SCHOOL SPECIALTY, INC.	00006 65022116	ACI	09/24/2015			A208115222624	225126		
1 02216506 85103	2415 ELEM EDUC	INSTRUCT				256.46			
		Invoice Net				256.46			
73185 SCHOOL SPECIALTY, INC.	00006 65001416	ACI	09/24/2015			A308102298247	225127		
1 02216506 85103	2415 ELEM EDUC	INSTRUCT				83.21			
		Invoice Net				83.21			
73185 SCHOOL SPECIALTY, INC.	00006 65001416	ACI	09/24/2015			A208115220603	225129		
1 02216506 85103	2415 ELEM EDUC	INSTRUCT				22.30			
		Invoice Net				22.30			
73185 SCHOOL SPECIALTY, INC.	00006 65006216	ACI	09/24/2015			A308102247674	225131		
1 02216506 85103	2415 ELEM EDUC	INSTRUCT				249.47			
		Invoice Net				249.47			
73185 SCHOOL SPECIALTY, INC.	00006 65005516	ACI	09/24/2015			A308102265079	225132		
1 02216506 85103	2415 ELEM EDUC	INSTRUCT				240.10			
		Invoice Net				240.10			
73185 SCHOOL SPECIALTY, INC.	00006 65002916	ACI	09/24/2015			A208115222076	225134		
1 02216506 85103	2415 ELEM EDUC	INSTRUCT				11.99			
		Invoice Net				11.99			
73185 SCHOOL SPECIALTY, INC.	00006 65002916	ACI	09/24/2015			1208114676277	225136		
1 02216506 85103	2415 ELEM EDUC	INSTRUCT				249.03			
		Invoice Net				249.03			
73185 SCHOOL SPECIALTY, INC.	00006 65018616	ACI	09/24/2015			A208114914991	225137		
1 02246506 85103	2415 ELEM EDUC	INSTRUCT				10.71			
		Invoice Net				10.71			
73185 SCHOOL SPECIALTY, INC.	00006 65018316	ACI	09/24/2015			A308102328883	225139		
1 02246506 85103	2415 ELEM EDUC	INSTRUCT				177.76			
		Invoice Net				177.76			
73185 SCHOOL SPECIALTY, INC.	00006 65018216	ACI	09/24/2015			A308102324383	225140		
1 02246506 85103	2415 ELEM EDUC	INSTRUCT				170.83			
		Invoice Net				170.83			

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73185	SCHOOL SPECIALTY, INC.	00006	65021116	ACI	09/24/2015	A208115144020	225142		
	1 02246506 85103	2415	ELEM EDUC	INSTRUCT		16.25			
			Invoice Net			16.25			
73185	SCHOOL SPECIALTY, INC.	00006	65021816	ACI	09/24/2015	A208115214661	225143		
	1 02246506 84201	2430	ELEM EDUC	OFFICE		123.74			
			Invoice Net			123.74			
73185	SCHOOL SPECIALTY, INC.	00006	65020916	ACI	09/24/2015	A308102318542	225145		
	1 02246506 85103	2415	ELEM EDUC	INSTRUCT		43.92			
			Invoice Net			43.92			
73185	SCHOOL SPECIALTY, INC.	00006	65005816	ACI	09/24/2015	A308102257997	225191		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		313.99			
			Invoice Net			313.99			
73185	SCHOOL SPECIALTY, INC.	00006	65010516	ACI	09/24/2015	A308102298677	225192		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		361.83			
			Invoice Net			361.83			
73185	SCHOOL SPECIALTY, INC.	00006	65010516	ACI	09/24/2015	A208115082035	225193		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		37.38			
			Invoice Net			37.38			
73185	SCHOOL SPECIALTY, INC.	00006	65013316	ACI	09/24/2015	A208114772536	225194		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		58.01			
			Invoice Net			58.01			
73185	SCHOOL SPECIALTY, INC.	00006	65013416	ACI	09/24/2015	A308102286567	225195		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		400.00			
			Invoice Net			400.00			
73185	SCHOOL SPECIALTY, INC.	00006	65014916	ACI	09/24/2015	A208114771542	225196		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		7.42			
			Invoice Net			7.42			
73185	SCHOOL SPECIALTY, INC.	00006	65013716	ACI	09/24/2015	A308102267942	225197		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		380.11			
			Invoice Net			380.11			
73185	SCHOOL SPECIALTY, INC.	00006	65015816	ACI	09/24/2015	A308102255887	225198		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		399.44			
			Invoice Net			399.44			
73185	SCHOOL SPECIALTY, INC.	00006	65016116	ACI	09/24/2015	A308102266676	225199		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		286.58			
			Invoice Net			286.58			
73185	SCHOOL SPECIALTY, INC.	00006	65016316	ACI	09/24/2015	A308102287438	225200		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		373.25			
			Invoice Net			373.25			
73185	SCHOOL SPECIALTY, INC.	00006	65016216	ACI	09/24/2015	A308102266677	225201		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		278.44			
			Invoice Net			278.44			
73185	SCHOOL SPECIALTY, INC.	00006	65020016	ACI	09/24/2015	A308102292673	225202		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		268.81			
			Invoice Net			268.81			
73185	SCHOOL SPECIALTY, INC.	00006	65018416	ACI	09/24/2015	A208114915285	225203		
	1 02126506 84201	2430	ELEM EDUC	OFFICE		22.50			
			Invoice Net			22.50			

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73185	SCHOOL SPECIALTY, INC.	00006	65020116	ACI	09/24/2015	A308102305426	225204		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		394.41			
			Invoice Net			394.41			
73185	SCHOOL SPECIALTY, INC.	00006	65020216	ACI	09/24/2015	A308102308408	225205		
	1 02126506 85103	2415	ELEM EDUC	INSTRUCT		396.43			
			Invoice Net			396.43			
73185	SCHOOL SPECIALTY, INC.	00006	65000616	ACI	09/24/2015	A208115250605	225206		
	1 02546750 85103	2415	VISUAL/ART	INSTRUCT		52.24			
			Invoice Net			52.24			
			CHECK TOTAL			29,347.42			-----
22103	SEE, HARRY	00000		INV	09/24/2015	9683	224804		
	1 02026624 83804	3510	ATHL/FOOTB	ATHLETIC		62.00			
			Invoice Net			62.00			
			CHECK TOTAL			62.00			-----
73852	SEEM COLLABORATIVE	00000	7678416	INV	09/24/2015	57399	224503		
	1 02456821 83101	2320	SPED/CLINI	PROF TECH		855.50			
			Invoice Net			855.50			
			CHECK TOTAL			855.50			-----
31196	SHERWIN WILLIAMS CO	00000	649316	INV	09/24/2015	8154-8	225189		
	1 02066960 82410	4220	BLDG MAINT	PAINTING		77.51			
			Invoice Net			77.51			
			CHECK TOTAL			77.51			-----
20142	SHERWIN WILLIAMS CO.	00000	649816	INV	09/24/2015	8381-7	225188		
	1 02756960 82410	4220	FAC MAINT	PAINTING		49.99			
			Invoice Net			49.99			
			CHECK TOTAL			49.99			-----
31480	SHRED-IT USA-NEW YORK	00002	11008216	INV	09/24/2015	8120360457	224205		
	1 02606910 83101	1210	SUPER	PROF TECH		175.65			
			Invoice Net			175.65			
			CHECK TOTAL			175.65			-----
12928	SIMON, JONATHAN	00000		INV	09/24/2015	9644	224194		
	1 02026630 83804	3510	ATHL/SOCCE	ATHLETIC		78.00			
			Invoice Net			78.00			
			CHECK TOTAL			78.00			-----
73941	VIRGINIA C SLAGLE	00000		INV	09/24/2015	5883	224807		
	1 02026638 83804	3510	ATH/G/F.H.	ATHLETIC		56.00			
			Invoice Net			56.00			
			CHECK TOTAL			56.00			-----
27662	SOCIAL THINKING	00000	10988916	INV	09/24/2015	INV000810	224504		
	1 0962015 85107	2415	SPED/DEV	SUPPLIES		315.15			
			Invoice Net			315.15			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	315.15		-----
28802 SPELLER, RICKY	00000			INV	09/24/2015	9713			
1 02026624 83804 3510	ATHL/FOOTB			ATHLETIC		85.00	224810		
	Invoice Net					85.00			
						CHECK TOTAL	85.00		-----
17895 CARROLL BROTHERS CO IN	00000 11001016			INV	09/24/2015	141			
1 02026625 83804 3510	ATHL/GOLF			ATHLETIC		1,950.00	224910		
	Invoice Net					1,950.00			
						CHECK TOTAL	1,950.00		-----
74062 AHOLD FINANCIAL SERVIC	00001 11006616			INV	09/24/2015	447144			
1 15122260 84902 3520	HARDY GEN			HARDY FOOD		155.41	224185		
	Invoice Net					155.41			
74062 AHOLD FINANCIAL SERVIC	00001 7678116			INV	09/24/2015	447137			
1 02456800 84902 2430	PK-SPED			FOOD SUPPL		51.28	224505		
	Invoice Net					51.28			
74062 AHOLD FINANCIAL SERVIC	00001 7678116			INV	09/24/2015	447138			
1 02456800 84902 2430	PK-SPED			FOOD SUPPL		89.94	224506		
	Invoice Net					89.94			
74062 AHOLD FINANCIAL SERVIC	00001 11006716			INV	09/24/2015	447148			
1 15124145 84902 3520	THOMPSON			FOOD SUPPL		192.21	225109		
	Invoice Net					192.21			
74062 AHOLD FINANCIAL SERVIC	00001 11006516			INV	09/24/2015	447145			
1 15123260 84902 3520	AFT SCH			FOOD SUPPL		109.62	225110		
	Invoice Net					109.62			
						CHECK TOTAL	598.46		-----
74094 SUPER DUPER PUBLICATIO	00000 10956416			INV	09/24/2015	2087002A			
1 02066506 85103 2415	ELEM EDUC			INSTRUCT		104.85	224921		
	Invoice Net					104.85			
						CHECK TOTAL	104.85		-----
31637 TANNETTA, GERARD	00000			INV	09/24/2015	9645			
1 02026630 83804 3510	ATHL/SOCCE			ATHLETIC		78.00	224891		
	Invoice Net					78.00			
						CHECK TOTAL	78.00		-----
22736 THURSTON FOODS	00000 598616			INV	09/24/2015	511213			
1 03034309 835001	FOOD SERV			FOOD SERVI		573.40	224726		
	Invoice Net					573.40			
22736 THURSTON FOODS	00000 598616			INV	09/24/2015	508095			
1 03034309 835001	FOOD SERV			FOOD SERVI		848.20	224727		
	Invoice Net					848.20			
22736 THURSTON FOODS	00000 598616			INV	09/24/2015	511211			
1 03034309 835001	FOOD SERV			FOOD SERVI		733.12	224729		
	Invoice Net					733.12			

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22736 THURSTON FOODS	00000 598616 INV 09/24/2015					509887	224732		
1 03034309 835001	FOOD SERV FOOD SERVI					467.57			
	Invoice Net					467.57			
22736 THURSTON FOODS	00000 598616 INV 09/24/2015					509885	224734		
1 03034309 835001	FOOD SERV FOOD SERVI					459.20			
	Invoice Net					459.20			
22736 THURSTON FOODS	00000 598616 INV 09/24/2015					508094	224736		
1 03034309 835001	FOOD SERV FOOD SERVI					456.25			
	Invoice Net					456.25			
22736 THURSTON FOODS	00000 598616 INV 09/24/2015					508096	224738		
1 03034309 835001	FOOD SERV FOOD SERVI					897.14			
	Invoice Net					897.14			
22736 THURSTON FOODS	00000 11006116 INV 09/24/2015					511212	224925		
1 15122260 84902 3520	HARDY GEN HARDY FOOD					1,524.96			
	Invoice Net					1,524.96			
22736 THURSTON FOODS	00000 11006216 INV 09/24/2015					509886	225108		
1 15123260 84902 3520	AFT SCH FOOD SUPPL					400.26			
	Invoice Net					400.26			
	CHECK TOTAL					6,360.10			-----
31638 TKACHYSHYN, ROMAN	00000 INV 09/24/2015					9742	224892		
1 02026644 83804 3510	ATH/G/SOCC ATHLETIC					56.00			
	Invoice Net					56.00			
	CHECK TOTAL					56.00			-----
19095 TRANSCANADA POWER MARK	00000 654616 INV 09/24/2015					5078060	224896		
1 02756960 82103 4130	FAC MAINT POWER ELEC					31,921.27			
	Invoice Net					31,921.27			
	CHECK TOTAL					31,921.27			-----
27595 TRI-POINT PRODUCTS	00000 10956516 INV 09/24/2015					128277A	224920		
1 02066506 85103 2415	ELEM EDUC INSTRUCT					38.90			
	Invoice Net					38.90			
	CHECK TOTAL					38.90			-----
18547 TRUCK & BUS SUPPLY CO.	00000 7677816 INV 09/24/2015					4655	224507		
1 02816970 84802 3300	TRANS ED VEHICLE RE					1,103.80			
	Invoice Net					1,103.80			
	CHECK TOTAL					1,103.80			-----
74298 TURF EQUIPMENT COMPANY	00000 651216 INV 09/24/2015					11615	225190		
1 02756965 84321 4110	CUSTODIAL EQUIP MAIN					220.40			
	Invoice Net					220.40			
	CHECK TOTAL					220.40			-----
27482 VARITRONICS	00000 10955316 INV 09/24/2015					47032	224923		
1 02066506 85101 2430	ELEM EDUC REPRO SUPP					889.61			
	Invoice Net					889.61			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	889.61		-----
23718	Varsity Brands Holding	00001	11002216	INV	09/24/2015	59500114	224206		
	1 02026636 85104 3510			ATH/CHEER	ATHL SUPPL	4,456.80			
				Invoice Net		4,456.80			
						CHECK TOTAL	4,456.80		-----
13234	W. B. MASON CO., INC.	00001	10974016	ACI	09/24/2015	127172792	223752		
	1 02546750 85103 2415			VISUAL/ART	INSTRUCT	1,469.33			
				Invoice Net		1,469.33			
13234	W. B. MASON CO., INC.	00001	11022616	ACI	09/24/2015	128323146	224186		
	1 02156506 84201 2430			ELEM EDUC	OFFICE	84.50			
				Invoice Net		84.50			
13234	W. B. MASON CO., INC.	00001	10979116	ACI	09/24/2015	128322421	224187		
	1 02036507 85101 2430			SEC EDUC	REPRO SUPP	4,718.40			
				Invoice Net		4,718.40			
13234	W. B. MASON CO., INC.	00001	665316	ACI	09/24/2015	128257729	224899		
	1 02756960 88501 2430			FAC MAINT	FURNITURE	561.02			
				Invoice Net		561.02			
13234	W. B. MASON CO., INC.	00001	611616	ACI	09/24/2015	128362970	224907		
	1 02696925 84201 1410			PAYROLL	OFFICE	65.35			
				Invoice Net		65.35			
13234	W. B. MASON CO., INC.	00001	110135	ACI	09/24/2015	128362682	224909		
	1 1336765 84201 6200			GEN ADMIN	OFFICE	35.99			
				Invoice Net		35.99			
13234	W. B. MASON CO., INC.	00001	10956616	ACI	09/24/2015	127311543	224924		
	1 02066506 85101 2430			ELEM EDUC	REPRO SUPP	1,179.60			
				Invoice Net		1,179.60			
13234	W. B. MASON CO., INC.	00001	10939416	ACI	09/24/2015	127343437	225115		
	1 02186506 85101 2430			ELEM EDUC	REPRO SUPP	2,359.20			
				Invoice Net		2,359.20			
						CHECK TOTAL	10,473.39		-----
74469	WANAMAKER HARDWARE	00000	7681816	INV	09/24/2015	130818	224508		
	1 02816970 84802 3300			TRANS ED	VEHICLE RE	9.15			
				Invoice Net		9.15			
						CHECK TOTAL	9.15		-----
74469	WANAMAKER HARDWARE	00000	599616	INV	09/24/2015	131036	224715		
	1 03034309 865600			FOOD SERV	FOOD SERV/	5.97			
				Invoice Net		5.97			
						CHECK TOTAL	5.97		-----
16191	WEST MUSIC	00001	10998516	INV	09/24/2015	SI1163646	224195		
	1 02246506 85103 2415			ELEM EDUC	INSTRUCT	19.99			
				Invoice Net		19.99			
16191	WEST MUSIC	00001	10974216	INV	09/24/2015	SI1161947	224208		
	1 02126506 85103 2415			ELEM EDUC	INSTRUCT	48.25			
				Invoice Net		48.25			

# TOWN OF ARLINGTON



## PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 16048 09/24/2015

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	68.24		-----
27731	ELIZABETH WILEY-BURKWI	00000	11011315	INV	09/24/2015	REIMB SUMM FUN	224894		
	1 1336775 85103 6200			SUMMER FUN INSTRUCT		182.63			
				Invoice Net		182.63			
27731	ELIZABETH WILEY-BURKWI	00000	11011315	INV	09/24/2015	REIMB SUMMER FUN	224895		
	1 1336775 85103 6200			SUMMER FUN INSTRUCT		342.26			
				Invoice Net		342.26			
						CHECK TOTAL	524.89		-----
331 INVOICES				WARRANT TOTAL		314,125.65	314,125.65		

# TOWN OF ARLINGTON



## PRELIMINARY WARRANT SUMMARY

WARRANT: 16048 09/24/2015

FUND	ORG	ACCOUNT	AMOUNT	AVLB	BUDGET
0200	02016507	SECONDARY EDUCATION	0200-3-01 -6507-01-10-5-02-85101 -2430	REPRO PAPER TONER SUPP	55.18 17,707.62
0200	02016518	FAMILY/CONSUMER SCIENC	0200-3-01 -6518-01-10-5-01-85103 -2415	INSTRUCTIONAL MATERIAL	38.71 -1,210.09
0200	02016563	LIBRARY/MEDIA	0200-3-01 -6563-01-10-5-01-85106 -2410	TEXTBOOKS BOOKS PERIOD	50.00 19,326.00
0200	02016960	MISC. MAINTENANCE SUPP	0200-3-4220-6960-01-28-9-00-82407 -4220	MASONRY SUPPLY SERVICE	1,700.00 .00
0200	02016960	MISC. MAINTENANCE SUPP	0200-3-4220-6960-01-28-9-00-83402 -4220	TELEPHONE/PAGERS	240.00 .00
0200	02016960	MISC. MAINTENANCE SUPP	0200-3-4220-6960-01-28-9-00-83803 -4225	SECURITY SERVICES	97.05 .00
0200	02016960	MISC. MAINTENANCE SUPP	0200-3-4220-6960-01-28-9-00-84306 -4220	CARPENTRY SUPPLIES DOO	587.20 .00
0200	02016960	MISC. MAINTENANCE SUPP	0200-3-4220-6960-01-28-9-00-84308 -4220	ELECTRICAL SUPPLIES	113.30 .00
0200	02026620	ATHLETICS/ADMIN	0200-3-02 -6620-01-24-9-00-83804 -3510	ATHLETIC SERVICES	2,059.00 .00
0200	02026620	ATHLETICS/ADMIN	0200-3-02 -6620-01-24-9-00-85104 -3510	ATHLETIC SUPPLIES	2,347.82 .00
0200	02026623	ATHLETICS/BOYS CC	0200-3-02 -6623-01-24-5-00-83804 -3510	ATHLETIC SERVICES	312.25 .00
0200	02026624	ATHLETICS/BOYS FOOTBAL	0200-3-02 -6624-01-24-5-00-83804 -3510	ATHLETIC SERVICES	880.00 .00
0200	02026625	ATHLETICS/GOLF	0200-3-02 -6625-01-24-5-00-83804 -3510	ATHLETIC SERVICES	2,190.00 .00
0200	02026630	ATHLETICS/BOYS SOCCER	0200-3-02 -6630-01-24-5-00-83804 -3510	ATHLETIC SERVICES	892.51 .00
0200	02026636	ATHLETICS/GIRLS CHEERI	0200-3-02 -6636-01-35-5-00-85104 -3510	ATHLETIC SUPPLIES	4,456.80 .00
0200	02026637	ATHLETICS/GIRLS CROSS	0200-3-02 -6637-01-24-5-00-83804 -3510	ATHLETIC SERVICES	356.86 .00
0200	02026638	ATHLETICS/GIRLS FIELD	0200-3-02 -6638-01-24-5-00-83804 -3510	ATHLETIC SERVICES	826.09 .00
0200	02026644	ATHLETICS/GIRLS SOCCER	0200-3-02 -6644-01-24-5-00-83804 -3510	ATHLETIC SERVICES	803.29 .00
0200	02026648	ATHLETICS/GIRLS VOLLEY	0200-3-02 -6648-01-24-5-00-83804 -3510	ATHLETIC SERVICES	132.00 .00
0200	02036507	SECONDARY EDUCATION	0200-3-03 -6507-03-01-4-01-84201 -2430	OFFICE SUPPLIES	1,324.28 -2,035.41
0200	02036507	SECONDARY EDUCATION	0200-3-03 -6507-03-01-4-01-85101 -2430	REPRO PAPER TONER SUPP	4,718.40 5,121.62
0200	02036507	SECONDARY EDUCATION	0200-3-03 -6507-03-01-4-01-85103 -2415	INSTRUCTIONAL MATERIAL	4,459.00 2,206.09
0200	02036960	MAINT ELECTRICAL SERVI	0200-3-4220-6960-03-28-9-00-82408 -4220	ELECTRICAL SERVICES	1,250.00 .00
0200	02066506	ELEMENTARY EDUCATION	0200-3-06 -6506-06-01-3-00-84201 -2430	OFFICE SUPPLIES	2,206.23 793.77
0200	02066506	ELEMENTARY EDUCATION	0200-3-06 -6506-06-01-3-00-85101 -2430	REPRO PAPER TONER SUPP	2,629.21 2,375.19
0200	02066506	ELEMENTARY EDUCATION	0200-3-06 -6506-06-01-3-00-85103 -2415	INSTRUCTIONAL MATERIAL	12,036.62 -6,971.35
0200	02066506	ELEMENTARY EDUCATION	0200-3-06 -6506-06-01-3-00-85106 -2410	BISHOP/TEXTBOOKS	237.60 5,467.40
0200	02066960	BLDG MAINT/INSPECT	0200-3-06 -6960-06-28-3-00-82407 -4220	MASONRY SUPPLY SERVICE	500.00 .00
0200	02066960	BLDG MAINT/INSPECT	0200-3-06 -6960-06-28-3-00-82408 -4220	ELECTRICAL SERVICES	229.00 .00
0200	02066960	BLDG MAINT/INSPECT	0200-3-06 -6960-06-28-3-00-82410 -4220	PAINTING SERVICES	77.51 .00
0200	02096506	ELEMENTARY EDUCATION	0200-3-09 -6506-09-01-3-00-85103 -2415	INSTRUCTIONAL MATERIAL	2,476.70 -4,147.84
0200	02096960	MAINT/PAINTING SERV	0200-3-4220-6960-09-28-9-00-82407 -4220	MASONRY SUPPLY BRACKET	300.00 .00
0200	02126506	ELEMENTARY EDUCATION	0200-3-12 -6506-12-01-3-00-84201 -2430	OFFICE SUPPLIES	22.50 -438.02
0200	02126506	ELEMENTARY EDUCATION	0200-3-12 -6506-12-01-3-00-85103 -2415	INSTRUCTIONAL MATERIAL	4,004.35 -1,755.51
0200	02156506	ELEMENTARY EDUCATION	0200-3-15 -6506-15-01-3-00-84201 -2430	OFFICE SUPPLIES	124.40 -985.75
0200	02186506	ELEMENTARY EDUCATION	0200-3-18 -6506-18-01-3-00-85101 -2430	REPRO PAPER TONER SUPP	2,359.20 2,773.40
0200	02186506	ELEMENTARY EDUCATION	0200-3-18 -6506-18-01-3-00-85103 -2415	INSTRUCTIONAL MATERIAL	523.14 -2,274.76
0200	02186506	ELEMENTARY EDUCATION	0200-3-18 -6506-18-01-3-00-85106 -2410	PEIRCE/TEXTBOOKS	203.69 4,166.31
0200	02216506	ELEMENTARY EDUCATION	0200-3-21 -6506-21-01-3-00-84201 -2430	OFFICE SUPPLIES	6.30 1,351.65
0200	02216506	ELEMENTARY EDUCATION	0200-3-21 -6506-21-01-3-00-85103 -2415	INSTRUCTIONAL MATERIAL	4,029.53 -10,845.82
0200	02246506	ELEMENTARY EDUCATION	0200-3-24 -6506-24-01-3-00-84201 -2430	OFFICE SUPPLIES	123.74 1,439.26
0200	02246506	ELEMENTARY EDUCATION	0200-3-24 -6506-24-01-3-00-85103 -2415	INSTRUCTIONAL MATERIAL	672.11 421.48
0200	02246506	ELEMENTARY EDUCATION	0200-3-24 -6506-24-01-3-00-85106 -2410	THOMPSON/TEXTBOOKS	462.70 4,471.30
0200	02366548	HEALTH/WEELNESS H.S.	0200-3-36 -6548-01-33-5-00-85103 -2415	INSTRUCTIONAL MATERIAL	295.29 .00
0200	02426715	C&T SCIENCE	0200-3-42 -6715-01-10-9-00-85103 -2415	INSTRUCTIONAL MATERIAL	45.00 24,417.63
0200	02456800	PK-SPED	0200-3-45 -6800-45-02-1-05-84201 -2430	OFFICE SUPPLIES	23.12 -200.00
0200	02456800	PK-SPED	0200-3-45 -6800-45-02-1-05-84902 -2430	FOOD SUPPLIES	141.22 500.00
0200	02456809	SPED/H.S. TEXTS	0200-3-45 -6809-01-02-5-00-85103 -2415	INSTRUCTIONAL MATERIAL	322.09 .00
0200	02456821	SPED/CLINICAL SUPERV/C	0200-3-45 -6821-36-02-9-00-83101 -2320	PROFESSIONAL TECH SERV	1,190.50 .00
0200	02456842	ADAPTIVE TECHNOLOGY	0200-3-45 -6842-45-02-9-06-85110 -2420	INSTRUCTION EQUIPMENT	190.00 16,490.00



# TOWN OF ARLINGTON



## PRELIMINARY WARRANT SUMMARY

WARRANT: 16048 09/24/2015

FUND	ORG	ACCOUNT	AMOUNT	AVLB BUDGET
0200	02456848	OUT OF DISTRICT TUITIO	2,394.71	-815,165.96
0200	02456851	OUT OF DISTRICT RESIDE	23,115.77	.00
0200	02456854	SPED SUMMER SCHOOL TUI	7,034.98	.00
0200	02456857	SPED CONTRACTED SERVIC	128.64	-20,858.10
0200	02486745	C&I SOCIAL STUDIES	328.35	2,450.60
0200	02546750	VISUAL/PERF ARTS SW	7,328.19	.00
0200	02576900	SCHOOL COMMITTEE	41,949.00	-6,949.00
0200	02606905	LEGAL SERVICE SCHOOL C	1,501.65	110,000.00
0200	02606910	SUPERINTENDENT	175.65	8,244.00
0200	02606910	SUPERINTENDENT	399.31	-506.27
0200	02636575	PROF DEV/ASSISTANT SUP	1,140.00	.00
0200	02636575	PROF DEV/ASSISTANT SUP	1,145.00	.00
0200	02636915	ASSISTANT SUPER OF CUR	104.14	.00
0200	02636915	ASSISTANT SUPER OF CUR	5,990.00	.00
0200	02666920	BUSINESS OFFICE	201.48	500.00
0200	02696925	PAYROLL	65.35	778.43
0200	02756960	FACILITIES MAINTENANCE	40,179.62	-551,632.56
0200	02756960	FACILITIES MAINTENANCE	2,434.78	-17,622.43
0200	02756960	FACILITIES MAINTENANCE	3,950.50	17,140.10
0200	02756960	FACILITIES MAINTENANCE	49.99	17,204.08
0200	02756960	FACILITIES MAINTENANCE	1,788.20	5,700.00
0200	02756960	FACILITIES MAINTENANCE	4,624.58	-38,500.00
0200	02756960	FACILITIES MAINTENANCE	7,291.00	8,000.00
0200	02756960	FACILITIES MAINTENANCE	120.00	-570.00
0200	02756960	FACILITIES MAINTENANCE	1,729.29	-10,000.00
0200	02756960	FACILITIES MAINTENANCE	31.18	636.87
0200	02756960	FACILITIES MAINTENANCE	1,090.20	-4,000.00
0200	02756960	FACILITIES MAINTENANCE	1,809.64	1,791.17
0200	02756960	FACILITIES MAINTENANCE	3,874.04	21,867.86
0200	02756960	FACILITIES MAINTENANCE	387.53	8,485.96
0200	02756960	FACILITIES MAINTENANCE	4,477.02	-53,841.94
0200	02756965	CUSTODIAL SERVICE	40.00	-40.00
0200	02756965	CUSTODIAL SERVICE	220.40	2,100.00
0200	02816970	TRANSPORTATION REGULAR	3,192.07	1,012.14
0200	02816980	SPED/MILEAGE REIMB	826.20	.00
		FUND TOTAL	236,439.95	
0300	03034309	FOOD SERVICE REVOLVING	3,029.98	-43,800.00
0300	03034309	FOOD SERVICE REVOLVING	16,920.14	-492,000.00
0300	03034309	FOOD SERVICE REVOLVING	658.41	-3,800.00
0300	03034309	FOOD SERVICE REVOLVING	1,106.00	-2,500.00
0300	03034309	FOOD SERVICE REVOLVING	54.00	-7,200.00
0300	03034309	FOOD SERVICE REVOLVING	5.97	-10,600.00
		FUND TOTAL	21,774.50	
0790	0792015	TITLE IIA IMPROV EDUC	4,240.00	.00
		FUND TOTAL	4,240.00	

# TOWN OF ARLINGTON



## PRELIMINARY WARRANT SUMMARY

WARRANT: 16048 09/24/2015

FUND	ORG	ACCOUNT					AMOUNT	AVLB	BUDGET									
0819	08192014	PROJECT	S	U	C	C	E	S	S	0819-3-2700-2014-29-12-3-NM-83101	-2357	PROFESSIONAL DEVELOPME	550.00		2,594.68			
0819	08192015	PROJECT	S	U	C	C	E	S	S	0819-3-2700-2015-29-12-3-NM-83101	-2440	CONTRACTUAL EVALUATOR	9,407.50		.00			
												FUND TOTAL	9,957.50					
0940	0942015	SPED	94-142	ALLOCATION						0940-3-2300-2015-45-13-2-NM-81731	-5100	MTRB PENSION	21,940.00		-109,699.00			
												FUND TOTAL	21,940.00					
0960	0962015	SPED	PROFESSIONA	DEV	A					0960-3-2300-2015-45-23-9-NM-85107	-2415	SPED SUPPLIES & MATERI	315.15		-765.15			
												FUND TOTAL	315.15					
1330	1336765	COMM	ED	GENERAL	ADMIN					1330-3-2731-6765-01-40-7-NM-83402	-6200	COMMUNICATIONS	420.87		-10,249.00			
1330	1336765	COMM	ED	GENERAL	ADMIN					1330-3-2731-6765-01-40-7-NM-84201	-6200	OFFICE SUPPLIES	1,142.41		-11,347.13			
1330	1336775	COMM	ED	SUMMER	FUN					1330-3-2731-6775-01-40-7-NM-81112	-6200	INSTRUCTIONAL SALARIES	5,740.00		-107,071.50			
1330	1336775	COMM	ED	SUMMER	FUN					1330-3-2731-6775-01-40-7-NM-85103	-6200	INSTRUCTIONAL SUPPLIES	1,131.12		3,016.97			
												FUND TOTAL	8,434.40					
1410	14115115	S1507	BISHOP	GARDEN						1410-3-0006-SG	-06-49-3-NM-83101	-2357	HOME HARVEST EDUCATOR	1,400.00		-3,000.00		
												FUND TOTAL	1,400.00					
1512	15122245	HARDY	OFFICE	SUPPLIES						1512-3-2300-0025-15-4	-3-NM-84201	-3520	HARDY OFFICE SUPPLIES	103.35		-7,467.16		
1512	15122260	HARDY	GENERAL	SUPPLIES						1512-3-2300-0025-15-5	-3-NM-84902	-3520	HARDY FOOD	1,804.77		-19,000.00		
1512	15123260	THOMPSON	AFTER	SCHOOL						1512-3-2300-OR	-15-6	-3-NM-84902	-3520	THOMPSON FOOD SUPPLIES	657.38		-19,000.00	
1512	15124145	OTTOSON								1512-3-24	-OR	-24-9	-3-NM-84902	-3520	FOOD SUPPLIES	192.21		-1,500.00
												FUND TOTAL	2,757.71					
1530	153	PEIRCE	FIELD	RENTAL						1530-3-2738-OR	-33-61-5-NM-83804	-3510	PEIRCE FIELD ATHLETIC	6,589.00		-6,614.00		
												FUND TOTAL	6,589.00					
1950	1952	TRANSCRIPTS								1950-3-0046-OR	-69-10-0-NM-84000	-	MISC EXPENSES	277.44		-1,774.55		
												FUND TOTAL	277.44					
WARRANT SUMMARY TOTAL													314,125.65					
GRAND TOTAL													314,125.65					

\*\* END OF REPORT - Generated by Steve walenski \*\*

*Draft  
Arlington School Committee  
School Committee Regular Meeting  
Thursday, September 24, 2015  
7:00 PM*

*\*Please note location of meeting:  
Robbins Memorial Town Hall Auditorium  
730 Massachusetts Avenue  
Arlington, MA*

*Present: Paul Schlichtman, Chair, Jennifer Susse, Vice Chair, Jeff Thielman Secretary, Judson Pierce, Cindy Starks, Kirsi Allison- Ampe, Bill Hayner*

*Kathleen Bodie, Ed.D. Superintendent, Laura Chesson, Ed.D, Assistant Superintendent, Diane Johnson, Chief Financial Officers, Rob Spiegel, Human Resources Director, Alison Elmer, Director of Special Education, and Karen Fitzgerald, Administrative Assistant to School Committee.*

*Attendance: Adam Chapdelaine, Town Manager, Andrew Flanagan, Deputy Town Manager, Board of Selectmen, Finance, Capital Planning, Permanent Town Building members, and Mr. Richard Fanning, Ms. Marie Krepelka, and Rep Sean Garballey.*

***Absent:** Arlington Education Association member*

*Open Meeting*

*Mr. Schlichtman opened the meeting at 7:07 p.m. and informed the members and the Arlington community that we are looking at a serious but good problem that everyone wants to come to Arlington to live. Enrollments have increased from 3700 to 5300 students over the recent years and we have been warned, enrollment growth will increase another 1000 students in the next 10 years. We need to think creatively; therefore we have asked the other Town Boards, Town Meeting Members and the public to participate tonight.*

*Dr. Bodie spoke on the enrollment growth and said all schools are mostly at capacity, except Stratton. Therefore we contracted HMFH Architects, Inc. to extract a space study. HMFH Architects were the architects for Thompson Elementary School. Ms. Lori Cows and Dr. McKibben, who worked with HMFH on demographics, will present tonight on enrollment forecasts and the planning process.*

*Mr. McKibben did the Demographic Research on Population and Enrollment Forecasts and said this is not projections and the first thing is to understand the assumptions:*

- a. There will be no short term economic recovery in the next 18 months and the national, state or regional economy does not go into deep recession at any time during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)*
- b. Interest rates have reached a historic low level and will not fluctuate more than one percentage point in the short term; the interest rate for a 30 year fixed home mortgage stays below 5.0%;*
- c. The rate of mortgage approval stays at 1999-2002 levels and lenders do not return to "sub-prime" mortgage practices;*
- d. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;*
- e. The rate of housing foreclosures does not exceed 125% of the 2005-2007 average of Middlesex County for any year in the forecasts;*
- f. All currently planned, platted, and approved housing developments are built out and completed by 2023. All housing units constructed are occupied by 2025;*
- g. The unemployment rates for Metropolitan Boston will remain below 6.0% for the 10 years of the forecasts;*
- h. The rate of students transferring into and out of Arlington Public Schools will remain at the 2010-11 to 2014-15 average;*
- i. The district's current policy on assigning schools to children living in the "buffer zones" remains the constant for the life of the forecasts;*
- j. The inflation rate for gasoline will stay below 5% per year for the 15 years of the forecasts;*
- k. There will be no building moratorium within the district;*
- l. Businesses within the district and Metropolitan Boston will remain viable;*
- m. The number of existing home sales in the district that are a result of "distress sales" (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;*
- n. Housing turnover rates (sale of existing homes in the district) will remain at their current levels.*
- q. The majority of existing home sales are made by home owners over the age of 55;  
# 1 drive*
- o. Private school and home school attendance rates will remain constant;*
- p. The recent decline in new home construction has ended and building rates have stabilized;*
- q. The rate of foreclosures for commercial property remains at the 2004-2007 average for Middlesex County;*

*Dr. McKibben also discussed the Arlington Mass Total Population for 2010 Census, which shows each district Bishop, and Brackett, Dallin, and Hardy, which has the highest rental properties, and where the average moves are every 18 months. Peirce and Stratton show not much of preschoolers moving in to the neighborhood. The fastest growing type areas over the 50 years, has been Thompson, which is high in rental property too. The forecasted Elementary Area Population Change for 2010 to 2020 was discussed.*

*Ms. Lori Cowles, HMFH Architects, Inc. explained her Space Planning Report and the enrollment forecasts overview. The report showed graphic enrollment forecasts, a 5 year change and then the 10 year change. Another step in the phase planning is to go to all the schools and access inside the buildings. Look and ask if there is a way for each of these schools to grow. Lori then explained the Use and Capacity Overview of the report, which showed the capacity for the classrooms 22 per classroom and 25 per classroom. The Space planning scheme were then discussed as were the modular's at the Stratton School. The discussion continued about looking at the Gibbs School and the availability of this building since we have very important programs for our community in place at the Gibbs which we need to consider. Various comparisons between each Space Planning was discussed and looked at such as using the Gibbs for the 6<sup>th</sup> grade which allows more room at the OMS or place all 5<sup>th</sup> graders into Gibbs and move 8<sup>th</sup> grade to high school. Or using Gibbs as a kindergarten which could be more costly due to the redo bathrooms and busing or turning the Gibbs into another middle school. There are many pluses and minus to each scenario and that's why we're planning and starting the process and asking others for idea.*

*Public participation included the members from the Board of Selectmen, Capital Planning, Finance Committee, Permanente Town Building, Town Moderator and the Gibbs tenants, as well as Town Meeting members and other community members. The questions asked were on the space planning, the Statement of Interest for Arlington High School, MSBA reimbursement plans and Town Costs.*

*Mr. Schlichtman invited the current Gibbs tenants to our next School Committee meeting to hear about each of their programs and to inform the community we appreciate the programs at the Gibbs, and want them to survive and we have a problem and we are within that context, with the Gibbs, we want to maintain the programs.*

*Dr. Bodie said the she and Adam Chapdelaine would like to have a Task Force to continue planning and working together on finding solutions.*

***Mr. Pierce moved the 10 o'clock rule to 11:00 PM, seconded by Mr. Thielman.  
Voted: 6-1, Ms. Starks opposes***

*Ms. Susse noted for the record that she was not advocating for the middle school to be located at the Gibbs and is advocating for supporting the Arlington Center for the Arts.*

*Recess at 10:18 pm.*

### Superintendent's Report

*Dr. Bodie invited the MSBA to Arlington on Tuesday, September 29<sup>th</sup> into a senior study with school personnel and said it's a signal that they are taking our Statement of Interest for the high school seriously.*

*Dr. Bodie noted that the request application for the Greater Charter School is not be considered by the DESE Commissioner.*

### Consent Agenda

***Ms. Susse moved to approve the consent agenda: Approval of Minutes: Draft minutes from September 10, 2015. Approval of Warrant: Warrant # 16039, dated September 10, 2015 Total Warrant Amount, \$332,011.12, and Approval of Trip: Foreign Exchange Program for AHS Students enrolled in French, Quebec City, Canada Trip, January 29 - February 1, 2016, dates may change slightly for Foreign Language students, second by Mr. Hayner.***

***Voted: 7-0***

### Subcommittee & Liaison Reports & Announcements

*Nothing to report*

***Ms. Susse moved to adjourn at 10:23 PM, second by Mr. Hayner.***

***Voted: 7-0***

*Respectfully submitted by  
Karen M. Fitzgerald  
Administrative Assistant  
Arlington School Committee*

**Arlington Public Schools  
Arlington, MA 02476**

**Job Description  
10/05/2015**

**POSITION: FIELD MONITOR/SUPERVISOR**

**JOB GOALS:** Provide oversight and supervision of groups that use the Peirce Field artificial turf and ensure that all groups using the field comply with the rules and regulations for use.

**QUALIFICATIONS:**

- Resident of the Town of Arlington or surrounding community as easy access to fields is necessary
- Bachelor's Degree from accredited college/university preferred
- At least five (5) years' experience in school and/or athletic setting
- Familiarity with rules & regulations of the district
- Citizenship, residency or work VISA in United States Required

**ESSENTIAL DUTIES AND RESPONSIBILITIES:**

- The field supervisor will assure that a qualified user/coach/manager will coordinate the use of equipment and that all participants adhere to field rules & regulations
  - Oversee "carry in and carry out" of equipment and other belongings
- Ensures safety of school grounds including oversight of security
- Efficiently manages use of energy/lighting/utilities through conservation oversight and turns on lighting prior to use if necessary
- The field supervisor will report any/all groups exhibiting inappropriate behavior, not having proper supervision or violating rules and regulations to central administration as soon as possible. Refusal or discontinuance of field use may apply.
- The field supervisor will be the contact person for all users. Users must provide all necessary documentation prior to field use
- Review permits to ensure all users have submitted liability insurance certificate and have made arrangements for payment of field usage
- Continuous review of calendar to insure proper coverage of field
- Review permits to ensure all requested equipment, etc. will be available to user
- Responsible for security of field and facility. Keys will not be available to any user.  
Only field supervisor will have keys
  - Unlock field space prior to use

- Lock and secure field space and equipment after use
- Field supervisor will consult with Supervisor of Custodians and Athletic Director to ensure custodial coverage when necessary
- Ensures proper maintenance of public school equipment and that usage of equipment by other groups will not be permitted unless authorized and in accordance with provisions of permit
- Ensure that users do not store equipment on school grounds and that users exercise caution when moving their equipment so not to damage turf. (Dragging equipment across turf is prohibited)
- Work well independently
- Work well in fast paced environment
- General supporter of athletic programs, groups and school and community activities
- Work flexible hours including weekends, evenings and holidays
- Provide additional coverage when necessary
- Conducts continuing analysis of systems and procedures.
- Performs other duties as assigned

**TERMS OF EMPLOYMENT:**

10 – 12 hours weekly – when field is in use –Fall, Spring & Summer, Approximately 25 – 30 weeks per year

**REPORTS TO:**                      **Athletic Director**

**SALARY:**     \$15.00 - \$20.00 per hour, depending upon education and experience

*Arlington values diversity. We strongly encourage candidates of varied backgrounds, including people of color, persons with disabilities and others to apply.*





## Town of Arlington, Massachusetts

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### 9:10 PM Subcommittee & Liaison Reports & Announcements

#### Summary:

- *Policies & Procedures* Jud Pierce (Chair)
- *First Read of File: JICG Arlington High School Policy on Tobacco*
- *First Read of File: JT Policy on Outdoor Display of The Flag of the United States*
- *Budget - Kirsi Allison-Ampe (Chair)*
- *Facilities* Cindy Starks (Chair)
- *District Accountability, Curriculum/Instruction & Assessment* Jeff Thielman (Chair)
- *Community Relations* Jennifer Susse (Chair)
- Executive Session Minute Review Subcommittee Voted 5/28/2015
- *Special Study Group on Supt Evaluation* Voted 9/26/2013 Bill Hayner (Chair),
- *Warrant Committee - Voted 4/9/2015 Bill Hayner (Chair)*

#### ATTACHMENTS:

Type	Description
☐ Minutes	P&P May 14, 2015 minutes
☐ Minutes	P&P June 2, 2105 Minutes
☐ Reference Material	AHS Policy on Tobacco
☐ Reference Material	Flag Policy

Policies and Procedures Subcommittee, Arlington School Committee

School Committee Room – May 14, 2015 –5:30 p.m.

APPROVED Minutes

In Attendance:

Subcommittee Members:	Judson L. Pierce-Chair
	Jennifer Susse
	Kirsi Alison Ampe
School Committee Member:	William Hayner
Administration:	Kathleen Bodie, Superintendent
	Robert Spiegel, Human Resources Director

The meeting was called to order at 5:30pm.

The subcommittee discussed revisions to our Family and Medical Leave policy and a new policy concerning parental leave, draft 2. Eight weeks for maternity leave, two weeks for paternity leave. It was noted that the Town rule on paternity leave is two weeks. It was also noted that the AEA contMy name is Ted Wilson. I am President of Schools for Children.

We operate the Lesley Ellis School in the Gibbs School, Dearborn Academy in the old Crosby School and another short-term program in the Central School.

Tonight, in the interests of respecting your time, I was asked to represent Linda Shoemaker from the Arlington Center for the Arts, Marianne Racioppi and Nicole Lowery from Learn to Grow and Deanne Benson from our Lesley Ellis School.

We all have been operating important programs and services out of the Gibbs School. The current FMLA policy provides more than the FMLA policy. Query: how does one define a “primary parent”? It was voted to go to first read at the School Committee meeting on 5/28/15.

Next meeting will be on Tuesday 6/2/15 at 5:00pm. Motion to adjourn by Dr. Susse, seconded by Dr. Alison-Ampe, passed unanimously at 6:20pm.

Policies and Procedures Subcommittee, Arlington School Committee

School Committee Room – June 2, 2015 –5:00 p.m.

APPROVED Minutes

In Attendance:

Subcommittee Members:	Judson L. Pierce-Chair
	Jennifer Susse
	Kirsi Alison Ampe
School Committee Member:	William Hayner
Administration:	Kathleen Bodie, Superintendent
Public:	Lenin Ramasamy Ramachandran

The meeting was called to order at 5:00pm. A motion to approve the Draft minutes from the April 14, 2015 Policies and Procedures meeting was made by Dr. Alison-Ampe, seconded by Mr. Pierce. The motion passed unanimously 3-0.

Mr. Ramachandran spoke during public participation about the school admissions policy, specifically the cut off of 8/31 for those entering Kindergarten and those entering first grade. Dr. Bodie spoke in favor of our current policy noting that the content in school is more rigorous than ever before and that this year there were several retentions all with late August birthdays. Mr. Ramachandran suggested using a test to see if the child was appropriate for school even if born after the cut-off date. Dr. Alison-Ampe stated that it is not just on academics but also social, physical, emotional and that it would take complex testing that the school district may not have the resources to conduct. It was noted that we should review what other districts are doing on this topic before suggesting any changes for Arlington.

Mr. Hayner brought forward the subject of CBI and creating a new timeline based on what the Superintendent Evaluation Subcommittee worked on. The subcommittee agreed to make this one of their priorities for the upcoming 2015-2016 cycle.

The subcommittee discussed what it will prioritize for this next SC cycle.

- Bringing in line CBI with our new evaluation timeline
- Safe walk to school
- E-cigarettes
- Tackle the remainder of the list of suggested revisions by our counsel

- School Councils File BDFA
- School Admission Age Eligibility, look at EDCO and TM12 districts

Mr. Pierce will send out a Doodle to schedule the next meeting. Motion to adjourn by Dr. Susse, seconded by Mr. Pierce, passed unanimously at 6:05pm.

## **ARLINGTON HIGH SCHOOL POLICY ON TOBACCO**

Arlington High School is committed to having a smoke and tobacco free environment for all members of the school community. Therefore tobacco use is not allowed at any time at Arlington High School. This includes all school property, transportation vehicles used in athletic events, proms, clubs, performances, field trips, etc. Snuff, chewing and smokeless tobacco and e-cigarettes are treated the same as all other tobacco products for the purposes of this rule. Students should be aware that the penalties for violation of this tobacco rule, as they affect athletic participation as mandated by the Massachusetts Interscholastic Athletic Association, may be lengthier than penalties imposed by the school. Violations will result in the following consequences:

### **1<sup>st</sup> Offense**

- Parent Notification
- Tobacco Education classes (four classes, once per week-within a five week span)
- If Tobacco Education classes are not completed in a given five week period, three days of late suspension will be substituted
- Notification to sports and activity directors

### **2<sup>nd</sup> Offense**

- Parent Notification
- Tobacco Education classes (four classes, once per week-within a five week span and one day of late suspension)
- If Tobacco Education classes are not completed in a given five week period, four days of late suspension will be substituted.
- Notification to sports and activity directors

### **3<sup>rd</sup> Offense**

- Parent Notification
- Tobacco Education classes (four classes, once per week-within a five week span and two days of late suspension)
- If Tobacco Education classes are not completed in a given five week period, five days of late suspension will be substituted.
- Notification to sports and activity directors

When the opportunity to attend the Smoking Education Program is not available suspensions will be enforced.



FIRST READING 10/8/15

**POLICY ON OUTDOOR DISPLAY  
OF  
THE FLAG OF THE UNITED STATES**

1. The Arlington School Committee shall provide in its annual budget sufficient funds to maintain a flag that is in appropriate condition for each school in the district.
2. Each flag shall be an all-weather flag.
3. The flag will only be displayed during school times unless there is proper lighting to allow the flag to be displayed 24 hours a day all year as set forth in the regulations.
4. If students are involved in raising and lowering the flag then they shall be instructed in the proper etiquette regarding the Flag of the United States.
5. The condition of the flag at each school should be checked regularly to determine if it needs to be replaced.
6. If a flag is replaced because of its condition than it should be properly disposed of.

References:

- 4 US Code § 6 Time and Occasions for Display
- 4 US Code § 8 Respect for Flag



## Town of Arlington, Massachusetts

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### Correspondence Received:

#### Summary:

Warrant dated September 24, 2015  
Draft Minutes September 24, 2015  
Commissioner's Weekly Update  
MCAS Statement to the Advocate  
Twelfth Annual Unsung Heroines of Massachusetts - Victoria Rose  
Final Outcome of the FY 15 Budget  
Minuteman Letter  
Agreement Between Arlington School Committee and  
Arlington Administrators Association 2015-2018  
Legal Spreadsheet August 2015  
Special Supplement to the MASC 2015 Delegate Manual  
Enrollment Numbers September 29, 2015  
Requests for Proposals CASE, EDCO, LABBB COLLABORATIVE 2015 Draft  
P&P approved minutes  
Job Descriptions Filed Monitor/Supervisor  
Diversity Hiring Report  
MCAS data  
Monthly Reports and End of Year report on FY 15  
The Gibbs School Building Community  
Unsung Heroines of Massachusetts Celebration  
Enrollment Numbers 10/5/2015

#### ATTACHMENTS:

Type	Description
☐ Reference Material	Commissioners weekly
☐ Reference Material	Arlington Advocate Editorial October 1, 2015
☐ Reference Material	Minuteman Letter
☐ Reference Material	Enrollment Numbers 10 5 2015





Karen Fitzgerald <kfitzgerald@arlington.k12.ma.us>

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## [Everyone] Fwd: Commissioner's Update 10 2 15

2 messages

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**Kathleen Bodie** <kbodie@arlington.k12.ma.us>

Fri, Oct 2, 2015 at 6:37 PM

Reply-To: no-reply@arlington.k12.ma.us

To: everyone@public.arlington.k12.ma.us

----- Forwarded message -----

From: **Reis, Jacqueline** <jreis@doe.mass.edu>

Date: Fri, Oct 2, 2015 at 6:03 PM

Subject: Commissioner's Update 10 2 15

To: "Reis, Jacqueline" <jreis@doe.mass.edu>



*News from Commissioner Mitchell Chester & the  
MA Department of Elementary and Secondary Education*

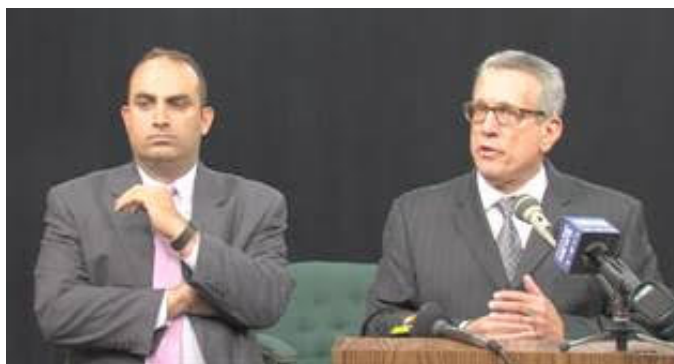
## Commissioner's Weekly Update - October 2, 2015

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### National Blue Ribbon Schools:

Five Massachusetts schools were among 335 [National Blue Ribbon Schools](#) that the U.S. Department of Education announced this week, and four of those are public schools: [Amvet Boulevard Elementary School](#) in North Attleborough, [Lincoln Elementary School](#) in Melrose, [Pakachoag School](#) in Auburn and [Sewell-Anderson School](#) in Lynn. Each was recognized for closing achievement gaps between groups of students. In addition, Mount Alvernia Academy, a parochial school in Chestnut Hill, was recognized for high performance. Congratulations to all!

### Picture of the Week:



*On Thursday, Holyoke Public Schools Receiver Stephen Zrike, Jr. and Commissioner Chester announced the release of the [Holyoke Level 5 District Turnaround Plan](#). Holyoke Mayor Alex Morse, who also participated in the announcement, said, "I see this plan as a positive new beginning for Holyoke students."*

### **Assessment and Accountability Data Reporting Schedule Updated:**

ESE has updated its [Assessment and Accountability Data Review and Release Schedule](#) with additional details regarding the release of 2015 school and district PARCC results and accountability determinations. The Department anticipates it will publicly announce school and district PARCC results during the second week of November, followed by accountability determinations for all schools and districts in early December. Districts and schools will have the opportunity to review preliminary data prior to any public release, as per usual practice.

### **Early Warning Indicator System (EWIS) Data Available:**

The Department released the 2015-16 school year Early Warning Indicator System (EWIS) data via [Edwin Analytics](#) this week. The data identifies students in grades 1-12 as being at low, moderate or high risk of not meeting an upcoming education milestone. The data can be used to help systematically identify students who may need additional supports. To learn more about EWIS, please see the [EWIS website](#).

The Department apologizes for the delayed release this school year; unanticipated technical barriers prevented a release at the end of August, and ESE thanks everyone for their patience.

The [new, brief overview of EWIS](#) is a useful introductory communications and training tool. For copies of ESE's [Early Warning Implementation Guide](#), please email [colleageandcareerreadiness@doe.mass.edu](mailto:colleageandcareerreadiness@doe.mass.edu).

It is important to complete the student claiming process for all students who are new to a district or who are in a new school within a district (for example, students who were in a middle school last year and are in a high school this year). Claiming students in the correct schools will ensure that the EWIS reports reflect the student population. Individuals with questions about student claiming can e-mail [edwinanalytics@doe.mass.edu](mailto:edwinanalytics@doe.mass.edu).

### **Support for October Data Collections:**

The Department is implementing changes to the data collection support structure in light of reductions in staffing. Districts are no longer assigned to specific data collection support specialists. Instead, the following mechanisms for support will be used:

- For SIMS, EPIMS, SCS and SDDR questions, please submit a ticket from our [Contact Us page](#). From the subject drop-down box, please choose **Data Collection Support**. In the comments section, please provide as much detail as possible to allow staff to answer the question or assist with the issue. **PLEASE NOTE: The information within these forms is not secure. If referencing a student, please do not submit any**

**identifying characteristics other than the SASID.** The Department will process requests as promptly as possible, and staff is being asked to respond to direct emails with a request to use this ticketing process instead.

- To speak to a data collection staff member, please call [\(781\) 338-6777](tel:7813386777). This is a general phone line that will be answered by all members of the team.

### **Space Still Available for Fall Convening:**

Registration links for the [Annual Fall Convening](#) (formerly known as the Summit on Curriculum, Instruction and Assessment) have been sent directly to district leaders. District staff who are interested in attending should contact their superintendent to register before Oct. 9.

The convening will be held at 8 a.m. Oct. 27 and repeated at 8 a.m. Oct. 28 at the Best Western Royal Plaza Hotel and Conference Center in Marlboro. School district and charter school superintendents are invited to select a district team of no more than eight people to attend one of the days. Educational collaboratives and publicly-funded private schools are invited to send teams of no more than three people.

Breakout session topics will include creativity and innovation, educator evaluation standards to drive high-quality instruction, early literacy, social and emotional learning and its impact on student learning, the ESL model curriculum project, inclusive instruction, student engagement and success through the arts, service learning, common assessments, wraparound zones, and the urban/suburban collaboration between Lowell and Lexington.

### **Reminder about Anti-Hazing Law Requirements:**

Each secondary school principal is required to certify annually on or before Oct. 1 that the school has met the requirements of the anti-hazing law. By Nov. 1, ESE must notify the attorney general of any school that has not fulfilled this obligation. Information related to this requirement as well as the forms necessary to complete a school's Anti-Hazing Report are [available online](#).

Schools should send the Anti-Hazing Report directly to [pqaantihazing@doe.mass.edu](mailto:pqaantihazing@doe.mass.edu) or fax it to [\(781\) 338-3710](tel:7813383710). Schools are not required to submit the Student Group Anti-Hazing Form but should keep the form for their records. For more information, please contact Nermina Peric at [\(781\) 338-3708](tel:7813383708) or Sandra Wellens at [\(781\) 338-3726](tel:7813383726).

### **Reducing Regulatory Burden:**

In accordance with Governor Baker's Executive Order [EO562](#), ESE has begun a thorough assessment of its regulations with a view toward reducing burden and improving efficiency. As part of ESE's review, the agency will consider written comments. All comments are welcome. To submit a written comment, go to the online [portal of the Executive Office of Administration and Finance](#), send an email to [ESERegsReview@doe.mass.edu](mailto:ESERegsReview@doe.mass.edu), or address a letter to ESE Regulations Review, C/O Helene Bettencourt, Department of Elementary and Secondary Education, 75 Pleasant St., Malden, MA 02148.

### **For Your Info:**

- **New PARCC resource for parents:** In preparation for the individual student PARCC scores that will go out later this year, PARCC has launched [UnderstandtheScore.org](http://UnderstandtheScore.org), a website designed to help families understand their child's results on the spring 2015 assessments. The Board of Elementary and Secondary Education will decide next month whether to adopt PARCC.

- **Preschool expansion grants:** Last month, the Department of Early Education and Care announced that Boston, Lawrence, Lowell and Springfield received a combined total of more than \$14 million in federally-funded [preschool expansion grants](#). Gov. Baker visited Holyoke last month, and the Lawrence announcement is featured in this [video](#).
- **Up this month:** October is [National Bullying Prevention Awareness Month](#) and [National Principals Month](#).

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**Subscriber Information:** Superintendents, principals, and charter school leaders will receive the update automatically. For others wishing to subscribe, send an email to [imailsrv@list1.doe.mass.edu](mailto:imailsrv@list1.doe.mass.edu) with the following information in the body of the email: subscribe ESEUpdate Your Name. (*Example: subscribe ESEUpdate John Smith*) To unsubscribe, send an email to the same address with the following information in the body: unsubscribe ESEUpdate Your Name. (*Example: unsubscribe ESEUpdate John Smith*)

Jacqueline Reis

Media Relations Coordinator

Massachusetts Department of Elementary and Secondary Education

Office: (781) 338-3115

Mobile: (781) 605-4419

If you believe someone else in your district should be receiving this email, or to change your email address for this listserv, please contact your District Directory Administrator. A listing of District Directory Administrators can be found at: <http://www.doe.mass.edu/infoservices/data/diradmin/list.aspx>

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Kathleen Bodie, Ed.D.  
Superintendent of Schools  
[kbodie@arlington.k12.ma.us](mailto:kbodie@arlington.k12.ma.us)  
781-316-3501

When writing or responding, please be aware that the Massachusetts Secretary of State has determined that most e-mail is a public record and, therefore, may not be kept confidential.

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Everyone mailing list  
[Everyone@public.arlington.k12.ma.us](mailto:Everyone@public.arlington.k12.ma.us)  
<http://public.arlington.k12.ma.us/mailman/listinfo/everyone>



**Commissioner's Update 10 2 15.pdf**  
475K

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**Kathleen Bodie** <kbodie@arlington.k12.ma.us>

Fri, Oct 2, 2015 at 6:37 PM

To: Cindy Starks <Cindy.Starks@verizon.net>, Cindy Starks <cindy@starks-hopeman.net>, Jeff Thielman <jeff.thielman@gmail.com>, Jeffrey Thielman <jthielman@crestoreyboston.org>, Jennifer Susse <jennifer.susse@gmail.com>, Judson Pierce <jpierce@ppnlaw.com>, Karen Fitzgerald <kfitzgerald@arlington.k12.ma.us>, Karen Tassone <ktassone@arlington.k12.ma.us>, Kathy Bodie <kbodie@arlington.k12.ma.us>, Kirsi Allison-Ampi <kirsi@allisonampe.org>, Paul Schlichtman <paul@schlichtman.org>, Paul Schlichtman <PSchlichtman@lowell.k12.ma.us>, William Hayner <bill\_hayner@comcast.net>

[Quoted text hidden]



**Commissioner's Update 10 2 15.pdf**  
475K



Karen Fitzgerald <kfitzgerald@arlington.k12.ma.us>

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## Arlington Advocate editorial

1 message

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**Schlichtman, Paul** <PSchlichtman@lowell.k12.ma.us>

Thu, Oct 1, 2015 at 10:33 AM

To: Karen Fitzgerald <kfitzgerald@arlington.k12.ma.us>

Cc: Kathleen Bodie <kbodie@arlington.k12.ma.us>

Please make sure the committee sees this wonderful editorial from the Arlington Advocate:

<http://arlington.wickedlocal.com/article/20151001/NEWS/151009481>

Editorial: Applause for Arlington's School Committee

The Arlington School Committee should be applauded for its approach to solving the town's school crowding crisis.

The temptation surely exists to hire a consultant like HMFH Architects to develop and shortlist a handful of options, without significant public input prior to the board's final vote. It has happened in many districts in the past, and will doubtless happen in many districts in the future. Such a process would be simple, fast, and steered by experts who have extensive experience dealing with these challenges, able to come up with solutions and foresee problems ordinary civilians would have a hard time spotting. One or two hearings would give residents an opportunity to feel like their concerns had been heard, but not enough of an opportunity to derail a process that some might argue is so complex it should only be left up to experts.

Any process like that, though, would run directly counter to the spirit of democracy and Arlington's long-standing traditions of civic engagement. With a 252-member Town Meeting and numerous boards and commissions, Arlington is rife with volunteers who are directly plugged into the machinery of town government.

Repeated calls for more ideas coming from School Committee Chairman Paul Schlichtman and Superintendent Kathy Bodie are important to encourage Arlingtonians to make their voices heard. More important, though, are the Committee's twin decisions to, first, spend several months wrestling with the crowding problem, and second, to actively invite other town bodies to join the conversation. By broadening the range of committees and boards involved in finding a solution to the crowding issue, the School Committee is also drawing in the numerous citizen activists involved in, but not serving with, each group. We sincerely hope that this will dramatically increase the number and range of voices offering and commenting on potential solutions.

Paul Schlichtman

Research Testing & Assessment \* Lowell Public Schools

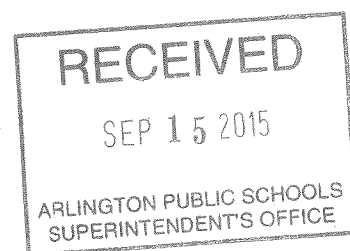
144 Merrimack Street \* Second Floor \* Lowell, Massachusetts 01852

978.674.2129 \* [pschlichtman@lowell.k12.ma.us](mailto:pschlichtman@lowell.k12.ma.us)



# MINUTEMAN

A REVOLUTION IN LEARNING



August 28, 2015

Mr. Kevin Greeley  
Board of Selectmen  
730 Mass Avenue  
Arlington, MA 02476

Dear Chairman Greeley and Members of the Board:

I am writing to clarify what appears to be some confusion or misunderstanding about plans for a new Minuteman High School which were unanimously endorsed by the Massachusetts School Building Authority (MSBA) on August 6. I am addressing comments first reported in the Concord Journal on August 3 in an article titled "Minuteman school fight hits Sudbury" and reprinted the following day in the MetroWest Daily News in an article re-titled "Sudbury finds some allies in Minuteman school fight." The article, written by Brittney McNamara, reported on a district-wide meeting hosted by the Sudbury Board of Selectmen.

While I applaud the spirit of Selectman Len Simon's declaration to find a common path forward for the building project, I am compelled to provide some clarification regarding several critical aspects of the discussion:

## School Size

It appears that some town officials are still unclear about why we are proposing to build a new school with a design enrollment of 628 students. The number is based on data that was discussed at multiple public meetings. We came to the number, over time, based on our comprehensive review of enrollment trends, labor market data on occupational demand, the specific needs of the career programs we are offering, and input from our member towns, among other factors. In our expert opinion, 628 is also the smallest sized school that allows us to retain the quality of education our communities expect. This size will result in a lower per student operating cost. Further, MSBA's staff and board of directors have indicated that a school of 600 students is the **smallest** they would commit state funds to.

For those seeking a more detailed answer, we have prepared a two-page document outlining how we reached 628. That document can be found on the School Building Committee page under "Latest Updates." See <http://minutemanschoolbuilding.org/>



### Out-of-District Students

Minuteman High School has a long, rich history of welcoming students from outside the 16-town district. Benefits of welcoming out-of-district students include: a contribution to operating costs through out-of-district tuition, improved student diversity, and allowing the school to offer a wider range of career paths and electives. For a period in the 1990s, more than 60% of the school's student body came from outside the district. This past year, we were at 43%.

Since I arrived at Minuteman eight (8) years ago, we have been hearing concerns from officials in our member towns that Minuteman was relying too heavily on out-of-district students at the same time the Commissioner of Education was reducing out-of-district tuition rates. We listened and responded. As a direct result, we reduced the size of the planned school, downsized enrollment to 628 students, and initiated plans to more effectively recruit within the district's 16 towns. We conservatively project that more than 500 of the 628 students will be from within the district within a few years of the project's completion.

### Change in Regulations

At the same time we were downsizing the school, we were working with the Department of Elementary and Secondary Education (DESE) to allow a capital fee be imposed on towns sending out-of-district students. I personally advocated for this change. Up until now, non-member communities paid the state-established tuition fee only, but they were not responsible for paying a share of capital construction costs for the new school. The Minuteman School Committee and I agreed with member town officials that that placed an unfair burden on taxpayers in our member towns. This concern has been fully addressed.

On February 23, 2015, the Board of Elementary and Secondary Education approved revised Chapter 74 regulations. These regulations include a provision allowing a capital fee be added to the base tuition rate set by DESE. Putting it bluntly, non-member communities no longer get a "free ride" when it comes to capital expenditures.



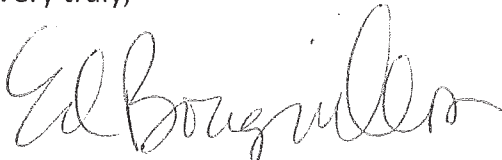
## Minuteman's Involvement Moving Ahead

Minuteman would like to be included in future discussions with select boards so that we can discuss the facts and keep misinformation to an absolute minimum. In this regard, Minuteman School Committee chair Jeffrey Stulin and School Building Committee chair Ford Spalding will be in touch soon to inform you of meetings they are arranging to discuss the project and seek your input.

Over the next ten (10) weeks, I will be concentrating my efforts on the design phase of the project and will be meeting with students, parents, staff, business people, and community leaders. I personally welcome the input of all community members, including members of your Board, in providing productive ideas to our Design Team.

Thank you for your support of Minuteman High School and our students.

Very truly,



Edward A. Bouquillon, PhD  
Superintendent-Director

cc: Town Administrators/Managers  
School Committee Chair  
Minuteman School Committee Members

10/5/2015	<b>High School</b>			
	Grade 9	345		
	Grade 10	315		
	Grade 11	278		
	Grade 12	318		
	Total	1256		
	<b>Bishop</b>	<b>Brackett</b>	<b>Dallin</b>	<b>Hardy</b>
<b>Grade 5 subtotal</b>	68	84	94	48
# of Sections	3	4	4	2
<b>Grade 4 subtotal</b>	77	80	74	71
# of Sections	3	4	3	3
<b>Grade 3 subtotal</b>	67	60	67	62
# of Sections	3	3	3	3
<b>Grade 2 subtotal</b>	72	80	76	67
# of Sections	3	4	4	3
<b>Grade 1 subtotal</b>	73	90	70	81
# of Sections	3	4	3	4
<b>Grade K-1</b>			20	
# of Sections			1	
<b>Grade K subtotal</b>	68	71	58	86
# of Sections	3	3	3	4
<b>SLC</b>		16	11	
<b>Elementary Total</b>	425	481	470	415
		1-Oct-14		Current
	Grades K-5	2827		2870
	Grades 6-8	1107		1130
	Grades 9-12	1217		1256
	Total	5151		5256

[illegible]